

IMPACT STATEMENT

Legislation title: Accept the Quarterly Technology Oversight Committee Report from the Chief Administrative Officer (Report)

Contact name: Jen Clodius

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Presenter name: Jeff Baer, Bureau of Technology Services Director

Purpose of proposed legislation and background information:

This report covers the activity from July through September, 2015. The report summarizes the status of the technology projects under the Technology Oversight Committee's (TOC) purview.

Financial and budgetary impacts:

This action does not have any costs to the City.

This action does not affect current or future staffing levels.

This action does not create or modify any financial obligation.

Community impacts and community involvement:

The report will inform Council on the progress of the TOC. The community will benefit from the increased accountability and transparency of City technology projects.

The committee is made up of five members of the public who were each appointed by a City Council member. These community members have been involved in creating the committee operating principles and procedures. They reviewed the draft of this report and provided feedback.

The continued involvement of public members is expected for the duration of this committee. Members of the TOC may testify at Council when the reports are presented.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount