

## IMPACT STATEMENT

**Legislation title:** Direct the Office of Management and Finance to develop a “One Percent for Community Opportunities and Enhancements” proposal for the Portland Building Reconstruction Project.

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**Purpose of proposed legislation and background information:**

In a separate resolution, City Council is being asked to direct the Office of Management and Finance (OMF) to proceed with developing a Request for Proposals to reconstruct the Portland Building. It is common for the City to use the opportunity of a significant construction project, such as the Portland Building reconstruction, to create means by which to build community capacity and/or create economic opportunities in the Portland community. This resolution directs OMF to develop a proposal for Council consideration that would achieve these objectives by dedicating 1% of the hard costs of the Portland Building Reconstruction project to provide opportunities for people of color, women, economically disadvantaged individuals and communities, and local contractors and organizations through capacity building, technical assistance, workforce training and apprenticeship opportunities.

The proposal would include alternative strategies for implementing and achieving the goals and objectives that the City has included in Community Benefit Agreements pilot projects at the Water Bureau and recently initiated Community Benefit Plans for two Portland Parks & Recreation projects. Each committed ~1% for similar activities.

Those projects also included D/M/W/ESB participation goals and objectives in those agreements. These will be addressed in the Portland Building Reconstruction project through application of the City’s Social Equity Contracting strategies that support D/M/W/ESB participation in major construction projects. OMF Facilities and Procurement Services staff will conduct outreach sessions to inform potential D/M/W/ESB contractors and subcontractors about the project and will report on participation.

**Financial and budgetary impacts:**

The resolution directs OMF to develop a proposal, so there is no immediate financial or budgetary impact, and no new staff resources are needed to complete the proposal. If and when Council adopts the proposal as part of the Portland Building Reconstruction project, there would be an impact to appropriations and expenses, and possibly to the staff resources required. A one percent allocation for this project could be close to \$1 million directed toward community enhancements and opportunities.

**Community impacts and community involvement:**

The stated objective of a community enhancements effort is to enhance community capacity and economic opportunities in Portland as a part of the larger Portland Building Reconstruction project. There has been no direct community involvement at this stage, but OMF will engage

community groups and with the contracting community, including contractors certified with the State of Oregon as disadvantaged, minority, women and emerging small businesses and Community Based Organizations that support the development of diverse apprentices and journey level workers as it develops and vets its *One Percent for Community Enhancements and Opportunities* proposal.

### Budgetary Impact Worksheet

**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount