

IMPACT STATEMENT

Legislation title: *Amend contracts with Portland Community Reinvestment Initiative and REACH Community Development, Inc. for \$210,000 for home repair services (Ordinance; amend Contract No. 32001217 and 32001222)

Contact name: Dana Ingram

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Presenter name: Dana Ingram

Purpose of proposed legislation and background information:

Request City Council's authorization to increase contract funding for the 3 organizations listed in the Ordinance.

As a result of the North and Northeast Recommendations accepted by Portland City Council January 2015, The City announced an addition \$850,000 in critical home repair from the City General funds that are included in the Portland Housing Bureau's (PHB) FY 2015-16 budget. \$400,000 of these funds will be used for Home Repair grants administered through PHB's Home Repair partners. PHB partners have experience in serving low income and senior citizens, by providing critical home repairs, and leveraging other resources to maximize the work necessary to repair and maintain homes.

Financial and budgetary impacts:

The contract amendments in this ordinance are funded with \$210,000 in City General Funds dollars that are included in the Portland Housing Bureau's (PHB) FY 2015-16 budget.

Community impacts and community involvement:

January 2015 Portland City Council accepted the N/NE Housing Recommendations: A \$20 million investment from Tax Increment Financing (TIF) dollars from the Interstate Corridor Urban Renewal Area (ICURA) to affordable housing in an effort to begin to address the ongoing threat of displacement and gentrification.

Through a series of community forums and other outreach efforts, more than 450 residents, 15 area faith leaders, and numerous community leaders generously shared their personal stories and those of their friends, family, and neighbors.

The "North/Northeast Neighborhood Housing Strategy" (the Strategy) is the result of this process— a five-year plan structured around how to invest the \$20 million according to the stated priorities of the community.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section