ORDINANCE NO. 187394

* Amend subrecipient contracts with Portland Community Reinvestment Initiative and REACH Community Development, Inc. for \$210,000 for home repair services (Ordinance; amend Contract No. 32001217 and 32001222)

The City of Portland ordains:

Section 1. The Council finds that:

- The Portland Housing Bureau identified a need for low-income homeowners in the N/NE Study Area outside of the Interstate Corridor Urban Renewal Area (ICURA). The Portland Housing Bureau received an allocation of \$850,000 in general fund resources to address this need and entered into sub-recipient contracts with community partners to provide these services.
- 2. January 2015 Portland City Council accepted the N/NE Housing Recommendations: A \$20 million investment from Tax Increment Financing (TIF) dollars from the ICURA to affordable housing in an effort to begin to address the ongoing threat of displacement and gentrification. Through a series of community forums and other outreach efforts, more than 450 residents, 15 area faith leaders, and community leaders shared their personal stories and those of their friends, family and neighbors. The "North/Northeast Neighborhood Housing Strategy" is the result of this process—a five-year plan structured around how to invest the \$20 million according to the state priorities of the community.
- 3. Ordinance No. 187243, authorized Contract No. 32001217 and 32001222 between the City and PCRI and REACH to provide home repair services.

PHB now desires to amend these two existing contracts in the sum of \$210,000, for home repair services for low-income homeowners in amounts detailed below:

| Contractor | Contract Amendment Amount | New Contract Total \$381,600 | |
|------------|---------------------------|---------------------------------|--|
| PCRI | \$100,000 | | |
| REACH | \$110,000 | \$520,000 | |
| TOTAL | \$210,000 | \$ 901,600 | |

NOW THEREFORE, the Council directs that:

- a. The Bureau Director is hereby authorized to enter into contract amendments with PCRI and REACH in a form similar to the amendment attached as Exhibit A.
- b. The Bureau Director is authorized to approve funding amendments up to 25% of the original budget amount.
- c. The Mayor and Auditor are hereby authorized to draw and deliver warrants chargeable to the Portland Housing Bureau's operating fund budget when demand is presented and approved by the proper authority.

SECTION 2. The Council declares that an emergency exists because of the intentional efforts of the N/NE Strategy and immediate need to prevent further displacement for N/NE residents. Delayed implementation of these activities would cause delayed critical home repairs which could expose residents to unhealthy and dangerous living conditions.

Passed by the Council:

OCT 2 2 2015

Commissioner Dan Saltzman

Prepared by: Dana Ingram

Date Prepared: September 28, 2015

MARY HULL CABALLERO

Auditor of the City of Portland

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Agenda No.

187394

subrecipient

ORDINANCE NO. Title

* Amend contracts with Portland Community Reinvestment Initiative and REACH Community Development, Inc. for \$210,000 for home repair services (Ordinance; amend Contract No. 32001217 and 32001222)

| | DAY A NOTE |
|---|--|
| INTRODUCED BY Commissioner/Auditor: Dan Saltzman | CLERK USE: DATE FILED |
| COMMISSIONER APPROVAL Mayor—Finance and Administration - Hales Position 1/Utilities - Fritz Position 2/Works - Fish Position 3/Affairs - Saltmann Position 4/Safety - Novick BUREAU APPROVAL Bureau: Portland Housing Bureau Bureau Head: Kurt Creager | Mary Hull Caballero Auditor of the City of Portland By: Deputy ACTION TAKEN: OCT 21, 2015 RESCHEDULED TO OCT 22, 2015 AT 2:00 PM |
| Prepared by: Dana Ingram Date Prepared: September 28, 2015 Financial Impact & Public | OCT 21, 2015 RESCHEDULED TO OCT 22, 2015 AT 2.00 PM |
| Involvement Statement Completed Amends Budget | |
| Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes No | |
| City Auditor Office Approval: required for Code Ordinances | |
| City Attorney Approval: | |
| Council Meeting Date October 21, 2015 | |

| AGENDA | | |
|---|--|--|
| TIME CERTAIN Start time: | | |
| Total amount of time needed: (for presentation, testimony and discussion) | | |
| CONSENT [| | |
| REGULAR | | |

| FOUR-FIFTHS AGENDA | COMMISSIONERS VOTED AS FOLLOWS: | | |
|--------------------|------------------------------------|----------|------|
| , | | YEAS | NAYS |
| 1. Fritz | 1. Fritz | \vee | |
| 2. Fish | 2. Fish | / | |
| 3. Saltzman | 3. Saltzman | V | |
| 4. Novick | 4. Novick | / | |
| Hales | Hales | / | |