

IMPACT STATEMENT

187393

Legislation title: Authorize a contract with the lowest responsive bidder for construction of the Columbia Boulevard Wastewater Treatment Plant Influent Pump Station Transformer Addition Project, Project Number E10669 for \$562,000 (Ordinance)

Contact name: Scott Gibson

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Presenter name: Scott Gibson

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize a construction contract to install a new substation transformer, medium-voltage switchgear, secondary neutral grounding systems, and associated conduit and cabling at the CBWTP Influent Pump Station. A commercial building permit for project E10669, the CBWTP IPS Transformer Addition, is approved and ready to be issued, and the project is currently scheduled to advertise for construction bids in October of 2015.

Financial and budgetary impacts:

This legislation authorizes a contract and provide payment for installation of a new substation transformer, medium-voltage switchgear, secondary neutral grounding systems, and associated conduit and cabling at the CBWTP Influent Pump Station. It does not affect current or future staffing levels or appropriations. It does not affect current or future City revenue. The level of confidence in the construction cost estimate of \$562,000 is high.

Community impacts and community involvement:

The project will be constructed entirely within the boundaries of the Columbia Boulevard Wastewater Treatment Plant. Therefore, there will be no community impacts and no community involvement. However, the standing citizens' advisory committee has been informed as to the scope of the project.

Budgetary Impact Worksheet

187393

Does this action change appropriations?

☐ YES: Please complete the information below.

☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount