

**IMPACT STATEMENT**

**Legislation title:** \*Extend contract with GSI Water Solutions, Inc. for Source Control technical assistance at the Portland Harbor Superfund Site and add \$300,000 (Ordinance; amend Contract No. 36325)  
**Contact name:** Kim Cox  
**Contact phone:** 503-823-5313  
**Presenter name:** Kim Cox

**Purpose of proposed legislation and background information:**

The City is coordinating with DEQ on upland stormwater control efforts, and recently completed a comprehensive report concerning the City's stormwater conveyance system in Portland Harbor. The contractor's in-depth knowledge of the various properties and operations in the harbor, developed as they worked on the report. GSI also provided support in developing the package of information submitted to the Portland Harbor Natural Resource Trustees as part of the NRDA allocation process.

In 2005, BES issued a competitive RFP and contracted with GSI Water Solutions, Inc. (GSI) for Portland Harbor CERCLA and Source Control and Technical Assistance. In 2010, the GSI contracts were renewed for up to another 5 years, without a competitive bid, per city procurement regulations. These contracts expire in October 2015. Given that EPA is scheduled to issue a ROD in 2016, the next two to five years are critical in identifying and responding to technical, legal and policy issues important to the City. Having a contractor with an historical knowledge of the RI/FS process, relationships with the other LWG parties and regulatory agencies will greatly benefit the City.

**Financial and budgetary impacts:**

In 2005, BES issued a competitive RFP and contracted with GSI Water Solutions, Inc. (GSI) for Portland Harbor Source Control and Technical Assistance. In 2010, the GSI contracts were renewed for up to another 5 years. These contracts expire in October 2015. The budget for the work under this contract from October 2015 to October 2016 is not to exceed \$300,000. This amended contract is not to exceed \$300,000 per year and the work will be issued through task orders. The not-to exceed estimate is based on project milestones over the next few years, and the anticipated level of effort from the consultant. Since work will be assigned to the contractor as needed, there is no guarantee that the amount of money will be spent. The initial contract will be for 1-year term, with four one-year options to renew, not to exceed 5 years. The contract amount is included in the BES requested FY 1516 budget.

The legislation does not affect current and is not anticipated to affect future staffing needs.

**Community impacts and community involvement:**

The City team will be focusing on City interests and the City's long term involvement at the site. Having a contractor with an historical knowledge of the City conveyance system, historical site operations, and relationships with the other parties and regulatory agencies will greatly benefit the City.

Community involvement is a critical component of any Superfund site. A Portland Harbor Citizen Advisory Group (CAG) was formed in 2001, and is tracking the progress of the Superfund cleanup. City staff attends CAG meetings, and provide information as requested.

**Budgetary Impact Worksheet**

187379

**Does this action change appropriations?**

- YES:** Please complete the information below.
- NO:** Skip this section

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>