### **IMPACT STATEMENT**

Legislation title: Accept bid of James W. Fowler Co. for the SE Hawthorne-Salmon Sewer

Reconstruction and Green Streets Project for \$4,237,700 (Procurement

Report - Bid No 00000064)

Contact name:

Christine Moody, Chief Procurement Officer

Contact phone:

503-823-1095

Presenter name:

Christine Moody, Chief Procurement Officer

## Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Commissioner in Charge to execute a contract with James W. Fowler Co. for the SE Hawthorne-Salmon Sewer Reconstruction and Green Streets Project. The construction cost based on bids received is \$4,237,700.

This project is required in order to decrease the risk of sewer backups within basements and on streets in SE Portland for the Tabor to the River Program. The storm water facilities to be built with this project will also reduce combined sewer overflows (CSO) and enhance watershed health.

Ordinance No. 187047 was approved by City Council on March 11, 2015 authorizing a solicitation and contract for the construction of the SE Hawthorne-Salmon Sewer Reconstruction and Green Streets Project.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

## Financial and budgetary impacts:

Based on bids received, BES anticipates the construction contract cost to be \$4,237,700. The engineer's estimate for this project was \$4,590,000 and the confidence level was high. Funds are available in the Sewer System Operating Fund, FY 2014-15 Budget.

No present positions will be created, eliminated or re-classified as a result of this legislation.

### Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Project was advertised and publically noticed on the City's Online Procurement System on July 8, 2015.

Potential bidders were able to review the competitive solicitation, visit the project site, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

# **Budgetary Impact Worksheet**

Does this action change appropriations?
YES: Please complete the information below.
NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
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