

**IMPACT STATEMENT**

**Legislation title:** \*Amend contract with Portland Habilitation Center, Inc. to increase contract amount by \$151,288 to provide custodial services for secured facilities (Ordinance; Amend Contract No. 31000251)

**Contact name:** Diane Seaton

**Contact phone:** 503-823-6987

**Purpose of proposed legislation and background information:**

The purpose of the proposed legislation is to increase the contract amount with Portland Habilitation Center, Inc. by \$151,287.85 for the extension of the contract by 3 months, as well as increases in wage in accordance with Resolution No. 37112 which sets the City of Portland's Fair Wage at a minimum wage of \$15 per hour, effective July 1, 2015.

**Financial and budgetary impacts:**

Facilities Services will fund the extension of the contract in its current rental rates (\$126,793.59). Facilities Services will cover the fair wage increase (\$24,494.26) through a planned Fall BMP action to increase rental rates to City bureaus that are tenants of the buildings Portland Habilitation Center, Inc. provides services to. In the FY 2015-16 Adopted Budget Council set aside \$900,000 of General Fund appropriation for the \$15/hour Fair Wage and some of this will be used towards these increases in rental rates.

**Community impacts and community involvement:**

Not applicable.

**Budgetary Impact Worksheet****Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount