

IMPACT STATEMENT

Legislation title: *Amend contract with Portland Habilitation Center, Inc. to increase contract amount by \$246,271 to provide custodial services for The Portland Building (Ordinance; Amend Contract No. 31000239)

Contact name: Diane Seaton
Contact phone: 503-823-6987

Purpose of proposed legislation and background information:

The purpose of the proposed legislation is to increase the contract amount with Portland Habilitation Center, Inc. by \$246,270.59 for the extension of the contract by 5 months, as well as increases in wage in accordance with Resolution No. 37112 which sets the City of Portland's Fair Wage at a minimum wage of \$15 per hour, effective July 1, 2015.

Financial and budgetary impacts:

Facilities Services will fund the extension of the contract in its current rental rates (\$217,452.70). Facilities Service will cover the fair wage increase (\$28,817.88) through a planned Fall BMP action to increase rental rates to City bureaus that are tenants of the buildings Portland Habilitation Center, Inc. provides services to. In the FY 2015-16 Adopted Budget Council set aside \$900,000 of General Fund appropriation for the \$15/hour Fair Wage and some of this will be used towards these increases in rental rates.

Community impacts and community involvement:

Not applicable.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ YES: Please complete the information below.
☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount