

ORDINANCE No. 187322

Amend contract with Moore Iacofano Goltsman, Inc. to increase contract amount by \$29,215 to provide additional consultant services to include the Portland's Centers for the Arts facilities in the City's ADA Title II Transition Plan (Ordinance, amend Contract No. 30002636)

The City of Portland ordains:

Section 1. The Council finds:

1. In the Council adopted FY 2009/10 budget, the Office of Management and Finance (OMF) was authorized to complete a study of all deficiencies and barriers to access for persons with disabilities in City owned or managed facilities. This study is the Redevelopment of the ADA Title II Transition Plan for the City of Portland.
2. In December 2011, RFP No. FAC020 was issued for a consultant to provide services for this study. In January 2012, five proposals were received. A selection committee reviewed the proposals and selected MIG as the contractor to provide the services.
3. The scope of work for the Transition Plan was divided into three phases and on May 14, 2012, a contract was awarded to Moore Iacofano Goltsman, Inc. (MIG) to perform phase one: the inspection of the tier 1, or highest priority facilities. The phase one contract amount was \$219,114 and the original expiration date was December 31, 2013.

4. Previous Amendments:

Amendment 1, approved by Ordinance 186061 on May 29, 2013, increased the contract amount by \$409,704 to \$628,818 and extended the contract through December 31, 2014. This amendment provided funding for inspection of tier 2 and tier 3 facilities. Work included inspecting facilities not included in phase one, preparing diagrams, surveying the facilities, preparing draft reports, developing a draft transition plan report, and project management.

Amendment 2, approved by Ordinance 186631 on June 11, 2014, increased the contract amount by \$12,740 to \$641,558 to provide additional services related to completing the Redevelopment of the ADA Title II Transition Plan for Portland Parks and Recreation facilities and assisting with public outreach.

Amendment 3, approved by the Chief Procurement Officer on December 2, 2014, extended the termination date of the contract through December 31, 2015 to allow for continuation and completion of the work described in the scope of work.

5. Ordinance 186746, adopted by the City Council on August 6, 2014 transferred the City's Civil Rights Title VI and ADA Title II Program to the Office of Equity and Human Rights (OEHR). In coordination with OEHR, individual facility managers at different bureaus

continue Transition Plan implementation activities.

6. The City owns three buildings (Keller Auditorium, Arlene Schnitzer Concert Hall, and Antoinette Hatfield Hall) housing five performing arts theaters; the Portland's 5 Centers for the Arts. These facilities are managed by Portland's 5 Centers for the Arts under the Metro Exposition and Recreation Commission (MERC), however, because they are City-owned, the City has a responsibility to include them in its ADA Title II planning efforts.
7. Ordinance 1187200, adopted by the City Council on June 18, 2015 as part of the City's FY2015-16 Budget, established new combined fund purpose statements for all City funds. The Spectator Facilities Operating Fund was renamed the Spectator Venues & Visitor Activities Fund its purpose statement includes responsibilities for oversight of City-owned performing arts facilities.
8. Additional consultant services are necessary to conduct ADA Title II evaluations for the City-owned Portland's 5 Centers for the Arts facilities. Work to be completed includes: conducting facility evaluations, preparing facility diagrams, prioritizing barriers, developing and finalizing facility reports and preparing a barrier analysis tool for ongoing city use. OMF and OEHR recommend that Contract 30002636 with MIG be amended to increase the compensation by \$29,215 and extend the expiration date to June 30, 2016.
9. Upon completion of the additional services, the evaluation of the ADA Title II barriers will be complete for the Portland's 5 Centers for the Arts facilities including a detailed list of deficiencies and barriers to access for persons with disabilities. OMF can then solicit public input on the products and work with the Portland's 5 staff and MERC to develop and approach for barrier removal.
10. The additional compensation under this Ordinance, along with previously added compensation, comes to \$451,659, which is 206% of the original compensation amount of \$219,114. The new not-to-exceed amount of the Contract is \$670,773.
11. Sufficient funding resides in the fiscal year 2015-16 Budget, Office of Management and Finance, Account 607000.

NOW, THEREFORE, the Council directs:

- a. The Chief Procurement Officer is hereby authorized to amend Contract No. 30002636 between the City and MIG for services in accordance with Amendment No. 4 attached hereto as Exhibit A.
- b. The Mayor and Auditor are hereby authorized to draw and deliver checks payable to MIG chargeable to OMF when demand is presented and approved by the proper authorities.
- c. The ADA Program Manager and OMF Spectator Venues Program will provide a Report to Council when the work is completed.

Passed by the Council: SEP 02 2015

Commissioner: Mayor Hales
Prepared by: Karl Lisle
Date Prepared: August 7, 2015

Mary Hull Caballero
Auditor of the City of Portland

By


Deputy

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Agenda No. 187322
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Title

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<p>INTRODUCED BY Commissioner/Auditor: Mayor Hales</p>	<p>CLERK USE: DATE FILED <u>AUG 21 2015</u></p>
<p>COMMISSIONER APPROVAL</p> <p>Mayor—Finance and Administration - Hales</p> <p>Position 1/Utilities - Fritz</p> <p>Position 2/Works - Fish</p> <p>Position 3/Affairs - Saltzman</p> <p>Position 4/Safety - Novick</p>	<p>Mary Hull Caballero Auditor of the City of Portland</p>
<p>BUREAU APPROVAL</p> <p>Bureau: OMF Bureau Head: Fred Miller <i>Fred Miller</i></p>	<p>By: <i>Susan Parsons</i> Deputy</p>
<p>Prepared by: Karl Lisle Date Prepared: Aug. 7, 2015</p>	<p>ACTION TAKEN: AUG 26 2015 PASSED TO SECOND READING SEP 02 2015 9:30 A.M.</p>
<p>Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/></p>	
<p>Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p>	
<p>City Auditor Office Approval: required for Code Ordinances</p>	
<p>City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter <i>CF</i></p>	
<p>Council Meeting Date 8/26/15</p>	

AGENDA	FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:	
<p>TIME CERTAIN <input type="checkbox"/> Start time: _____</p> <p>Total amount of time needed: _____ (for presentation, testimony and discussion)</p>		YEAS	NAYS
<p>CONSENT <input type="checkbox"/></p>	<p>1. Fritz</p>	1. Fritz	<input checked="" type="checkbox"/>
<p>REGULAR <input checked="" type="checkbox"/> Total amount of time needed: 10 min (for presentation, testimony and discussion)</p>	<p>2. Fish</p>	2. Fish	<input checked="" type="checkbox"/>
	<p>3. Saltzman</p>	3. Saltzman	<input type="checkbox"/>
	<p>4. Novick</p>	4. Novick	<input checked="" type="checkbox"/>
	<p>Hales</p>	Hales	<input checked="" type="checkbox"/>