



Nick Fish, Commissioner
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IMPACT STATEMENT

Date: July 27, 2015

Council Date: September 2, 2015

Legislation Title: Accept contract with Emery & Sons Construction, Inc. for the construction of the Forest Park Low Tank Project as complete, release retainage, and authorize final payment (Report; Contract No. 30002790)

Contact Name: Dan Ward, Engineer

Contact Phone: (503) 823-2799

Purpose of proposed legislation and background information:

Per Portland Resolution No. 36430, a post-project evaluation is mandated for projects over \$500,000. City Council Ordinance No. 185119 authorized competitive bidding for the construction of the Forest Park Low Tank Project (Project) which was solicited through Bid No. 114116. On July 11, 2012, City Council approved the City Procurement Officer's recommendation to award a contract to Emery & Sons Construction, Inc. for the construction of the Project. This legislation provides information on final project costs as required and accepts Contract No. 30002790 with Emery & Sons Construction, Inc. as complete, release retainage and authorize final payment.

Financial and budgetary impacts:

The original contract with Emery & Sons Construction, Inc. for the Project was in the amount of \$6,106,618. Change Order No. 1 provided an increase to the contract in the amount of \$286,201.40 to pay for the installation of additional piping needed for the Project. Change Order No. 2 was issued for final installed quantities and provided Emery & Sons Construction, Inc. with additional time needed to complete the work and additional funding in the amount of \$136,870.58. The final construction total was \$6,529,689.98, a 6.9% increase over the original contract amount. Acceptance of this report will not have an additional financial impact or result in a change in forecast water rates.

Community impacts and community involvement:

The Project is located in NW Portland near the intersection of NW Skyline Blvd and NW Cornell Road, and is not open to the public. Most of the construction was out of the public right of way and only minor traffic disruptions occurred during construction. The Forest Park Low Tank now provides additional water storage for the Calvary and Greenleaf service zones. This improvement provides additional fire protection, redundancy, reliability and room for additional growth and development in the area.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



David G. Shaff, Administrator

08.04.2015

Date