

IMPACT STATEMENT

Legislation title:

Amend Intergovernmental Agreement with Oregon Department of Transportation for the Red Electric Trail Project to reflect the current project limits, schedule, and updated processes under the Local Agency Certification Program. (Ordinance; amend contract No.30002431)

Contact name: Elizabeth Mahon
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Presenter name: Elizabeth Mahon

Purpose of proposed legislation and background information:

PBOT has worked with ODOT to identify the specific project limits for the Red Electric Trail Project (whereas the original grant with ODOT was vague and included larger area). Exhibits A and B provide project area map and descriptions for the two segments.

The amendment also provides an updated project schedule, revised estimate for ODOT personnel costs that will be charged to the project, and updated language and processes under the Local Agency Certification Program.

Financial and budgetary impacts:

This IGA amendment does not change the existing financial obligations outlined in the associated grant for this project.

Community impacts and community involvement:

Public involvement for design development (selection of bridge type and trailhead improvements) is planned for fall 2015. Additional outreach to property and business owners will occur as the project moves through the design engineering and construction phases.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 8-5-15