

40050

Ordinance No. 46050

An Ordinance making an appropriation out of the General Fund, Public Auditorium Fund, Playgrounds and Parks Fund, Special Bridge Fund, Bonded Indebtedness Interest Fund, Sinking Fund, Water Bond Sinking Fund, Redemption Fund, Assessment Collection Fund, Municipal Paving Improvement Fund, Eastmoreland Golf Fund, West Hills Golf Fund, Rose City Golf Fund, Auto Camp Fund, Tax Sales Fund, Water Construction Fund and Water Fund and declaring an emergency.

The City of Portland does ordain as follows:

Section 1. To provide for the general expenses of the City of Portland, Oregon, for the fiscal year commencing December 1st, 1924 and ending November 30th, 1925, both dates included, the following specific appropriations are hereby made from the General Fund:

OFFICE OF THE MAYOR

Personal Service	\$11,700.00
Operation and Maintenance	1,632.00

MUNICIPAL COURT

Personal Service	11,460.00
Operation and Maintenance	800.00

OFFICE OF CITY ATTORNEY

Personal Service	30,505.00
Operation and Maintenance	3,342.80

BOARD OF MOTION PICTURE CENSORS

Personal Service	2,212.50
Operation and Maintenance	200.00

BUREAU OF POLICE

Executive and Clerical Division

Personal Service	16,080.00
Operation and Maintenance	965.00
Contingencies (Chief's Incidental Expense)	6,500.00

Uniform Division

Personal Service	652,710.00
Operation and Maintenance	22,437.00
Motor Vehicle Equipment	13,935.40
Other Equipment	1,050.00
Injuries	1,000.00
Painting Street Stripes	650.00
Maintenance Traffic & Warning Signs	3,000.00
Parades Expense	225.00
Vigilance Police	600.00
Permanent Street Signs	5,000.00

BUREAU OF POLICE (Continued)

Bertillon Division	
Personal Service	\$4,020.00
Operation and Maintenance	444.75
Women's Protective Division	
Personal Service	19,080.00
Operation and Maintenance	2,200.85
Headquarters Division	
Personal Service	44,580.60
Operation and Maintenance	18,187.95
Harbor Patrol	
Personal Service	8,880.00
Operation and Maintenance	1,539.00

OFFICE OF COMMISSIONER OF FINANCE

Personal Service	9,875.00
Operation and Maintenance	182.30

MUNICIPAL REFERENCE LIBRARY

Operation and Maintenance	595.00
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BUREAU OF CITY HALL

Personal Service	20,375.65
Operation and Maintenance	9,311.00

BUREAU OF LICENSES

Personal Service	10,200.00
Operation and Maintenance	1,194.60

BUREAU OF PURCHASES AND STORES

Personal Service	9,120.00
Operation and Maintenance	899.00
Motor Vehicle Equipment	1,300.00

PROPERTY CUSTODIAN

Personal Service	2,100.00
Operation and Maintenance	86.15

MUNICIPAL GARAGE

Personal Service	4,457.00
Operation and Maintenance	1,225.00
Heating Plant	2,000.00
Rent	3,000.00

MUNICIPAL STORE

Personal Service	4,358.00
Operation and Maintenance	750.00

OFFICE OF CITY TREASURER

Personal Service	28,690.00
Operation and Maintenance	3,255.00

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BUREAU OF PARKS**Executive and Clerical Division**

Personal Service \$14,910.00

Operation and Maintenance 2,245.00

Motor Vehicle Equipment 1,800.00

Park Maintenance

Personal Service 110,382.75

Operation and Maintenance 21,645.00

Motor Vehicle Equipment 3,500.00

Soldier's Cemetery Maintenance 1,000.00

Rose Medals 250.00

Playground Maintenance

Personal Service 48,827.50

Operation and Maintenance 9,910.00

Swimming Tanks

Personal Service 3,995.00

Operation and Maintenance 490.00

Comfort Stations

Personal Service 30,197.10

Operation and Maintenance 9,340.00

Street Trees

Personal Service 2,950.95

Operation and Maintenance 985.00

Zoo Maintenance

Personal Service 4,466.20

Operation and Maintenance 3,110.00

OFFICE OF COMMISSIONER OF PUBLIC AFFAIRS

Personal Service 6,860.00

Operation and Maintenance 65.00

PUBLIC MARKET

Personal Service 4,890.00

Operation and Maintenance 1,801.50

PUBLIC EMPLOYMENT BUREAU

Personal Service 7,937.50

Operation and Maintenance 1,500.00

BUREAU OF GARBAGE DISPOSAL

Personal Service 34,560.00

Operation and Maintenance 5,640.00

BUREAU OF STREET CLEANING**Executive and Clerical Division**

Personal Service 13,500.00

Operation and Maintenance 1,029.90

Cleaning Streets

Personal Service 228,760.41

Operation and Maintenance 42,008.50

BUREAU OF FIRE

Executive and Clerical Division

Personal Service	\$22,037.00
Operation and Maintenance	2,650.00
Motor Vehicle Equipment	3,500.00

Operation and Maintenance (Fire Fighting Div)

Personal Service	866,698.00
Operation and Maintenance	62,250.00
Equipment	41,812.96
Contributions to Volunteer Hose Companies	1,080.00

Fire Prevention Division

Personal Service	10,020.00
Operation and Maintenance	1,250.00

Hydrant and Plumbing Division

Personal Service	5,580.00
Operation and Maintenance	5,900.00
Motor Vehicle Equipment	500.00

Fire Alarm Telegraph Division

Personal Service	22,943.00
Operation and Maintenance	7,790.00
Equipment	2,830.00

Municipal Shop

Personal Service	2,200.00
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OFFICE OF COMMISSIONER OF PUBLIC WORKS

Personal Service	20,068.00
Operation and Maintenance	1,225.75

BUREAU OF BUILDINGS

Building Division

Personal Service	34,565.00
Operation and Maintenance	671.50

Electrical Division

Personal Service	29,580.00
Operation and Maintenance	1,960.50

Plumbing Division

Personal Service	21,495.82
Operation and Maintenance	692.00

Permit Division

Personal Service	11,985.00
Operation and Maintenance	1,217.90

CITY ENGINEER

Personal Service	10,647.00
Motor Vehicle Equipment	1,535.00
Operation and Maintenance	588.65

BUREAU OF STANDARDS

Chemical Laboratory

Personal Service	2,400.00
Operation and Maintenance	286.50

BUREAU OF STANDARDS (Continued)

Physical Laboratory

Personal Service

\$3,370.00

Operation and Maintenance

892.00

BUREAU OF CONSTRUCTION

Office and Fixed Expense

Personal Service

44,000.00

Operation and Maintenance

3,500.00

Engineer Expense (Old Improvements)

5,000.00

Resurvey of Linnton

5,000.00

Revision of Quarter Section Sheets

2,500.00

West Side Trunk Sewer Survey

3,000.00

New Street Signs and Maintenance

2,000.00

BUREAU OF MAINTENANCE

Main Office

Personal Service

12,502.00

Operation and Maintenance

772.00

STREET DIVISION

General Street Maintenance

Personal Service

26,525.52

Operation and Maintenance

8,769.35

Motor Vehicle Equipment

1,300.00

Maintenance Hard Surface Streets

70,000.00

Removal of Slides

3,000.00

Elimination of Corners

2,000.00

Repairs Woodstock Avenue, et al

200.00

MACADAM STREET MAINTENANCE

Personal Service

19,583.60

Operation and Maintenance

19,740.15

BRIDGE DIVISION

Personal Service

9,424.20

Operation and Maintenance

5,450.00

Painting Iron Fences

2,500.00

Bybee Avenue Viaduct

4,300.00

SEWER DIVISION

Personal Service

44,580.60

Operation and Maintenance

13,465.00

New Manholes

1,000.00

Columbia Slough Maintenance

250.00

STANTON YARD

Personal Service

3,509.60

Operation and Maintenance

185.00

OFFICE OF COMMISSIONER OF PUBLIC UTILITIES

Personal Service	\$9,600.00
Operation and Maintenance	225.00

MOTOR BUS INSPECTOR

Personal Service	3,900.00
Operation and Maintenance	55.00

CITY LIGHTING

Office Supplies	20.00
Building Lighting	9,990.00
Street Lighting-Arcs	232,820.00
Street Lighting-Incandescent	11,990.00
Installation New Arc Lights	5,980.00

BUREAU OF WEIGHTS AND MEASURES.

Personal Service	4,800.00
Operation and Maintenance	410.00

BUREAU OF HEALTH

Main Office

Personal Service	10,920.00
Operation and Maintenance	1,088.00

Contagious Division

Personal Service	7,800.00
Operation and Maintenance	5,568.25
Motor Vehicle Equipment	1,200.00

Bacteriological Laboratory

Personal Service	3,540.00
Operation and Maintenance	865.00

Milk Division

Personal Service	15,120.00
Operation and Maintenance	1,995.00
Motor Vehicle Equipment	1,275.00

Meat Division

Personal Service	9,960.00
Operation and Maintenance	839.50
Motor Vehicle Equipment	850.00

Emergency Hospital

Personal Service	7,800.00
Operation and Maintenance	4,900.00

Sanitary Division

Personal Service	21,660.00
Operation and Maintenance	1,875.00
Motor Vehicle Equipment	750.00
Rat Fund	250.00

School Division

Personal Service	7,500.00
Operation and Maintenance	650.00

Carfare-Oregon Tuberculosis Association-

Nurses	150.00
Dental Clinic	2,750.00

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BUREAU OF HEALTH(Continued)**Isolation Hospital**

Personal Service	\$6,960.00
Operation and Maintenance	7,755.00
Construction and Extension	1,000.00

OFFICE OF AUDITOR

Personal Service	73,230.00
Operation and Maintenance	5,804.00
Equipment	1,260.00

CIVIL SERVICE BOARD

Personal Service	5,570.00
Operation and Maintenance	365.00

CITY PLANNING COMMISSION

Personal Service	7,050.00
Operation and Maintenance	320.00

MISCELLANEOUS APPROPRIATIONS

Advertising	28,000.00
Assessments on City Property	15,000.00
Annual Audit	2,000.00
Budget Expense	500.00
Electrical Examiners	240.00
Emergency Fund of the Council	5,600.00
Harwig Control	25,000.00
Free Dispensary	2,800.00
Interest on Loans	7,000.00
Memorial Day Observance	600.00
Oregon Humane Society	12,800.00
Pensions	3,678.00
Premium on Insurance	5,500.00
Premium on Employees' Bonds	3,600.00
Printing Annual Report	3,000.00
Postage Stamps	7,000.00
Relief of Rachael Powers	144.00
Relief of Mrs. J. F. McFeron	480.00
Repairs to Bridges	4,000.00
State Auto License	225.00
Telegraph and Cable Service	50.00
Transfers to Street & Sewer Interest Fund	8,000.00
Telephone Rotary Account	200.00
Visiting Nurses Association	7,500.00
Printing Housing Code	500.00
Street Fountain Maintenance	1,600.00
Securing Evidence	11,000.00
Emergencies and Unforeseen Expenditures	160,000.00
	<u>\$4,037,707.71</u>

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Section 2. Payrolls on account of personal service shall be segregated before being certified to the Auditor for payment, so as to show the amount chargeable to each particular function as designated in said estimates of public expenses.

Section 3. To provide for the operation and maintenance of the Public Auditorium for the fiscal year ending November 30th, 1925, the following sums are specifically appropriated out of the Public Auditorium Fund as follows:

Personal Service	\$26,115.00
Operation and Maintenance	12,822.00

Section 4. To provide for the purchase of land, equipment and improvement of playgrounds and parks from funds realized from the levy made pursuant to the provisions of an amendment to the Charter, adopted by the people on June 4th, 1917, the sum of \$81,500.00 is hereby specifically appropriated out of the Playgrounds and Parks Fund as follows:

Montavilla Lights	1,500.00
Play Sets	2,000.00
Fallows-combination shelter & comfort station	6,000.00
Play Sets	2,000.00
U.S. Grant--Sand Court, wading pool	1,500.00
U. S. Grant--2 comfort stations	5,000.00
Pier Park Play Sets	2,000.00
Mt. Scott comfort station	5,000.00
Buckman Field--bleachers	2,000.00
Buckman Field--refectory	2,500.00
Alberta--Tennis Courts	2,000.00
Irving--Tennis Courts	4,000.00
Laurelhurst--Building	15,000.00
Mt. Tabor--comfort station	5,000.00
Woodstock--comfort station	4,500.00
Woodstock--Tennis Courts	2,000.00
Creston--Comfort Station	4,500.00
Creston--Bathhouse	3,000.00
Lents--Comfort Station	5,000.00
Sellwood--Comfort Station	5,000.00
Pennoyer Park	1,000.00
Linnton Playground	1,000.00
	<u>81,500.00</u>

Section 5. To provide for the cost of fills and the construction of bridges for the fiscal year ending November 30th, 1925, the following sums are hereby specifically appropriated from the Special Bridge Fund:

Personal Service	\$4,800.00
Operation and Maintenance	200.00
Ford Street Bridge	6,000.00
Interstate Avenue Fill	35,000.00

Section 6. To provide for the payment of interest, exchange and commission on the bonded indebtedness from December 1, 1924, to November 30, 1925, including interest on \$1,250,000 Water Bonds, the following sums are hereby specifically appropriated out of the Bonded Indebtedness Interest Fund:

Interest on General Bonds	\$414,328.00
Exchange and Commission	250.00

Section 7. To provide for the redemption of Fire Department Construction Bonds due December 1, 1924, \$2,000.00; Fire Department Construction Bonds due March 1, 1925, \$1,000.00; Fire Department Construction Bonds due September 1, 1925, \$1,000.00; Playground Bonds due November 1, 1925, \$20,000.00; Reconstruction Bonds due June 1, 1925, \$6,000.00; and for the purchase of securities as provided by the Charter, as an investment for the Sinking Fund during the year ending November 30, 1925, the following amounts are hereby specifically appropriated out of the Sinking Fund:

Purchase of Securities	\$186,300.00
Redemption of Bonds	30,000.00

Section 8. To provide for the redemption of Water Bonds (of the former Town of Linnton) due May 1, 1925, \$2,000.00 and to provide for the purchase of securities authorized by the Charter, as an investment for the Water Bond Sinking Fund during the year ending November 30th, 1925, the following amounts are hereby specifically appropriated out of the Water Bond Sinking Fund:

Purchase of Securities	\$300,000.00
Redemption of Bonds	2,000.00

Section 9. To provide for the payment to the parties entitled thereto, of moneys deposited with the Auditor of the City of Portland, Oregon, and paid into the City Treasury for the redemption of property sold on account of delinquent assessments for the year ending November 30th, 1925, the sum of \$200,000.00 is hereby specifically appropriated out of the Redemption Fund.

Section 10. To provide for the payment of property purchased by the City on account of delinquent assessments for the improvement of streets and construction of sewers for the year ending November 30th, 1925, the sum of \$500,000.00 is hereby specifically appropriated out of the Assessment Collection Fund.

Section 11. To provide for the payment of the cost of improving streets by the Municipal Paving Plant for the fiscal year ending November 30th, 1925, the sum of \$200,000.00 is hereby specifically appropriated out of the Municipal Paving Improvement Fund.

Section 12. To provide for the expense of operation and maintenance of the Eastmoreland Golf Links for the fiscal year ending November 30th, 1925, the following specific appropriations are hereby made out of the Eastmoreland Golf Fund:

For Personal Service	\$22,030.80
For Operation and Maintenance	26,526.73

Section 13. To provide for the expense of operation and maintenance of the West Hills Golf Links for the fiscal year ending November 30th, 1925, the following specific appropriations are hereby made out of the West Hills Golf Fund:

For Personal Service	\$14,597.05
For Operation and Maintenance	13,765.00

Section 14. To provide for the expense of operation and maintenance of the Rose City Golf Links for the fiscal year ending November 30, 1925, the following specific appropriations are hereby made out of the Rose City Golf Fund:

For Personal Service	\$14,597.05
For Operation and Maintenance	9,706.00

Section 15. To provide for the expense of operation and maintenance of the Auto Camp for the fiscal year ending November 30, 1925, the following specific appropriations are hereby made out of the Auto Camp Fund:

For Personal Service	\$13,218.48
For Operation and Maintenance	21,155.00

Section 16. To provide for the payment of commissions, abstracts of title, title insurance and incidental expenses incurred in the sale of property held by the City on account of delinquent taxes and on delinquent street improvement and sewer assessments, during the year ending November 30, 1925,

the sum of \$100,000.00 is hereby specifically appropriated out of the Tax Sales Fund.

Section 17. To provide for the enlargement and extension of the City Water System by the construction of an additional pipe line or conduit from the headworks on the Bull Run River to the City of Portland, the purchase or condemnation of necessary land and the development of the same, the construction of necessary reservoirs, laying water mains and mains for reinforcement, including laterals and appurtenances, the purchase and installation of necessary pumping machinery and the purchase of water systems for the City of Portland, the following specific appropriations are hereby made out of the Water Construction Fund:

For Personal Service	\$558,395.43
For Supplies	8,115.00
For Material	283,900.00
For Equipment	481,405.00
For Construction and Extension	3,058,700.00
For Repairs	320,000.00
For Transportation and Communication	6,320.00
For Refund of Water Main Assessments	50,000.00
For Purchase of Property	150,000.00
For Fixed Charges and Contributions	900.00

Section 18. To provide for the general expenses of the Bureau of Water Works of the City of Portland for the fiscal year ending November 30, 1925, the following specific appropriations are hereby made from the Water Fund:

For Personal and Special Services	\$1,050,056.20
Supplies	46,605.00
Material	332,500.00
Equipment	489,970.00
Construction and Extension	3,058,700.00
Repairs	335,000.00
Light, Heat and Power	9,600.00
Janitorial Service	200.00
Transportation and Communication	14,790.00
General Plant Service	500.00
Contingencies	4,000.00
Interest on Water Bonds	467,930.42
Sinking Fund for Water Bonds	202,708.13
Fixed Charges and Contributions	7,350.00
Exchange	200.00
Refund Water Rates and Deposits	1,800.00
Refund Water Main Assessments	50,000.00
Purchase of Real Property	150,000.00

Section 19. Inasmuch as this ordinance is necessary for the immediate preservation of the public health, peace and safety of the City of Portland in this: It is necessary that this ordinance be passed immediately in order that authority may exist to transact the affairs of the City of Portland from and after December 1, 1924; therefore, an emergency is hereby declared to exist and this ordinance shall be in force and effect from and after its passage by the Council.

Passed by the Council, December 12, 1924.

C. A. BIGELOW

President of the Council and Acting

Mayor of the City of Portland.

Attest:


Auditor of the City of Portland.