

IMPACT STATEMENT

187 298

Legislation title: *Amend contract with Central Parking System of Washington, Inc. to migrate the parking garage network system to ensure PCI compliance for a not-to-exceed contractual total of \$1,448,320.00 (Ordinance; amend Contract No. 30001972)

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Presenter name: Michael Jacobs, Off-Street Parking and Regulatory Division Manager and Christopher Paidhrin, Information Security Manager

Purpose of proposed legislation and background information:

The Portland Bureau of Transportation (PBOT) is responsible for managing and maintaining the City of Portland's parking garages in a manner that is financially sound while supporting the economic vitality of the City. Following a competitive Request for Proposal and evaluation process a contract was awarded to Central Parking Systems of Washington, Inc. to provide Parking Garage Management Services for the City's six (6) SmartPark garages.

Currently, the garages operate on the City's network. By operating in this manner, the City's interconnected servers, computers and peripherals create a system for sharing data, information, software and hardware resources between City information systems and the SmartPark Garages. As a result of a recent Payment Card Industry (PCI) audit, the City must migrate the SmartPark garage network system from City equipment to a dedicated private network owned and operated by the Contractor. This change will minimize the City's scope of PCI DSS compliance. This legislation will result in the 4th contract amendment to the original contract (Contract No. 30001972).

This legislation does not change existing City policy.

Financial and budgetary impacts:

This network upgrade will be funded by receipts from the parking garages. The contract amendment will increase the contract by \$148,320 for a contractual total of \$1,448,320. The level of confidence for this project estimate is optimal.

These network upgrades will be covered by the FY15-16 budget in cost center TRDR000017. The annual estimated revenues from parking garage receipts are \$11,000,000.

Community impacts and community involvement:

The goods and services contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publically noticed the project on the City's Online Procurement System in 2011. At that time potential proposers were able to review the competitive solicitation, visit the project site, ask questions, provide comments and submit a proposal in

response to the Invitation to Bid. Bids received resulted in the award of the contract. Procurement Services managed the procurement process and no protests were received.

No public involvement has been identified as this is a result of a Payment Card Industry security audit.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 7-30-15