

187293

CITY OF PORTLAND, OREGON  
BUREAU OF TRANSPORTATION

**LOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S PRELIMINARY ESTIMATE**  
of the various kinds of work performed in the street, stormwater, and sidewalk improvement of:

**SE 86th Court and Steele Street Local Improvement District**

**Construction**

Construction Estimate		
Street	\$356,680.39	
Stormwater	\$68,361.04	
		\$425,041.43

**Engineering**

Engineering Estimate		
Design Engineering - Street	\$11,252.38	
Design Engineering - Stormwater	\$2,156.62	
		\$13,409.00
Construction Engineering - Street	\$45,010.36	
Construction Engineering - Stormwater	\$8,626.64	
		\$53,637.00
		\$67,046.00

**Project Management**

Project Management	\$13,409.30	
		\$13,409.30

**Right-of-Way Acquisition**

Property Rights	\$26,455.00	
Negotiation	\$7,400.00	
		\$33,855.00

**Contingency**

Inflation	\$44,749.00	
Scope Change	\$60,925.97	
Right-of-Way Acquisition	\$7,936.50	
Additional Project Contingency Not Included in CDS Estimate	\$59,036.71	
		\$172,648.18

**Auditor's Costs**

LID Construction Fund - Progress Payment Interest	\$14,239.54	
LID Construction Fund - Superintendence	\$3,180.83	
Recording	\$56.00	
		\$17,476.37

**Overhead**

65.88% on personnel costs	\$59,013.96	
		\$59,013.96

**TOTAL PROJECT COSTS**

\$788,490.24

**Property Owner Share**

Estimated LID Assessment	\$729,476.28	
		\$729,476.28

**Portland Bureau of Transportation**

Absorption of overhead	\$59,013.96	
		\$59,013.96

**TOTAL PROJECT FUNDING**

\$788,490.24