

187293

CITY OF PORTLAND, OREGON  
BUREAU OF TRANSPORTATION

**LOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S PRELIMINARY ESTIMATE**  
of the various kinds of work performed in the street, stormwater, and sidewalk improvement of:

**SE 86th Court and Steele Street Local Improvement District**

**Construction**

Construction Estimate  
Street  
Stormwater

\$356,680.39  
\$68,361.04  
\$425,041.43

**Engineering**

Engineering Estimate  
Design Engineering - Street  
Design Engineering - Stormwater  
  
Construction Engineering - Street  
Construction Engineering - Stormwater

\$11,252.38  
\$2,156.62  
\$13,409.00  
\$45,010.36  
\$8,626.64  
\$53,637.00  
\$67,046.00

**Project Management**

Project Management

\$13,409.30  
\$13,409.30

**Right-of-Way Acquisition**

Property Rights  
Negotiation

\$26,455.00  
\$7,400.00  
\$33,855.00

**Contingency**

Inflation  
Scope Change  
Right-of-Way Acquisition  
Additional Project Contingency Not Included in CDS Estimate

\$44,749.00  
\$60,925.97  
\$7,936.50  
\$59,036.71  
\$172,648.18

**Auditor's Costs**

LID Construction Fund - Progress Payment Interest  
LID Construction Fund - Superintendence  
Recording

\$14,239.54  
\$3,180.83  
\$56.00  
\$17,476.37

**Overhead**

65.88% on personnel costs

\$59,013.96  
\$59,013.96

**TOTAL PROJECT COSTS**

**\$788,490.24**

**Property Owner Share**

Estimated LID Assessment

\$729,476.28  
\$729,476.28

**Portland Bureau of Transportation**

Absorption of overhead

\$59,013.96  
\$59,013.96

**TOTAL PROJECT FUNDING**

**\$788,490.24**