

187292

IMPACT STATEMENT

Legislation title: *Amend Intergovernmental Agreement with TriMet to increase the grant by the amount of \$170,000 for two years for construction of capital improvements at transit bus stops. (Ordinance; amend Contract #30004670)

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Presenter name: Suzanne Kahn

Purpose of proposed legislation and background information:

TriMet has requested to extend an IGA with the City of Portland for two years for the construction of sidewalks, curbs, ramps and other infrastructure in the public right-of-ways at or near transit stops. The extension of this unique partnership will improve access and safety for passengers, including the elderly and/or disabled passengers boarding TriMet buses. This is the first contract amendment.

Financial and budgetary impacts:

TriMet has notified the City of Portland that it will award a grant to PBOT's Maintenance Operations Group for reimbursement of costs associated with the construction of capital improvements at transit bus stops. The FY 2015/16 budget will be amended to include additional funding of \$85,000, not to exceed total grant amount of \$500,000. City of Portland staffing will not be affected.

Community impacts and community involvement:

Future public involvement is not anticipated as this legislation will amend a Grant for construction in the city right-of-way to improve safe access to transit bus stops city-wide. Safer transit stops will contribute to the city's livability and equitable Portland.

Budgetary Impact Worksheet

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Does this action change appropriations?

- ☒ YES: Please complete the information below.
- ☐ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	TRMN000011	511300	TPMASP00000000GT	TR02140001	TR...214	TR02140001	\$85,000
217001	TRMN000011	441100	TPMASP00000000GT	TR02140001	TR...214	TR02140001	\$85,000

KK 7-13-15