

IMPACT STATEMENT

Legislation title: *Amend contract with Bicycle Transportation Alliance for Safe Routes to School bicycle and pedestrian safety education for an amount not to exceed \$344,000 (Ordinance, Contract No. 30002664)

Contact name: Gabriel Graff

Contact phone: 503-823-5291

Presenter name: Gabriel Graff

Purpose of proposed legislation and background information:

In 2005, the Portland Safe Routes to School began as a pilot project with partnerships in eight schools. Safe Routes to School now serves almost every elementary, K-8, and middle school in the City, providing direct service to over 100 schools. Forty of our partner schools receive our pedestrian and bicycle safety programming. The pedestrian safety program is targeted at 2nd graders, consists of two 45 minutes sessions and is focused primarily on teaching how to identify safe places (and unsafe places) to walk and how to safely cross the street. The bicycle safety program is targeted at 4th and 5th graders, consists of 10 hours of programming, and is focused primarily on giving students the skills they need to safely navigate their neighborhood by bike.

This legislation provides funds for continuation of the bicycle and pedestrian safety education at 40 schools, and adds the \$63,000 of one-time funds dedicated by Council in the 15/16 budget for piloting bicycle safety education in 3 middle schools.

This is the 4th contract amendment.

Financial and budgetary impacts:

The amendment extends PBOT's contract with the Bicycle Transportation Alliance for Safe Routes to School service provision through July 30, 2016 and adds \$344,000 of compensation.

The Safe Routes program is funded primarily via traffic fine revenue held in the Traffic Safety Account (TSA). \$63,000 of the \$344,000 of additional compensation comes from Council's one-time dedication of General Fund for piloting Safe Routes to School services with older students.

No positions will be created, eliminated or reclassified as a result of this legislation.

Community impacts and community involvement:

This ordinance amends an existing contract with the Bicycle Transportation Alliance. The Bicycle Transportation Alliance was selected through the City's competitive RFP process. It allows the Safe Routes to School program to continue to deliver needed pedestrian safety and bicycle safety education services to Portland's young people, as guided by the Safe Routes to School program's Equity Policy Document.

Budgetary Impact Worksheet**187 291****Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|-------------|--------------------|------------------------|------------------------|-----------------------|--------------|--------------------------|---------------|
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

KK 8-5-15