

IMPACT STATEMENT

Legislation title: *Authorize Intergovernmental Agreement with Oregon Department of Transportation for the right of way phase of the Burgard/Lombard at North Time Oil Road project. (Ordinance)

Contact name: Winston Sandino, PBOT Project Manager

Contact phone: 503-823-5767

Presenter name: Winston Sandino, PBOT Project Manager

Purpose of proposed legislation and background information:

The project will need to acquire right-of-way (ROW) to be able to construct the project. This IGA is an agreement with ODOT to perform the ROW negotiations with the property owners. It authorizes PBOT to use federal funds to do the ROW phase.

The only impact to the project is the schedule. We need to do the ROW phase to be able to complete the project before we go out to bid.

Financial and budgetary impacts:

The project is in the design phase and it is ready to move to the ROW phase as soon as this IGA is signed. We have received funding for design, ROW and construction in a previous IGA (Ordinance No. 186503) and has been allocated for FY 14-15. This IGA will not create new positions.

Community impacts and community involvement:

This area within the project limits is 100% industrial or vacant land and we have maintained a close communication with the adjacent business owners.

PBOT has communicated with the community and business owners during the pre-development and design phase.

PBOT has also coordinated and met several times with the Freight committee to give updates on the project design and will continue work communicate during this ROW phase closely with property owners as well.

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 7-30-15