

IMPACT STATEMENT

Legislation title: Accept bid of James W. Fowler Co. for the Tabor Reservoir Adjustments for \$3,399,421.00. (Procurement Report – Bid No. 00000030)

Contact name: Christine Moody, Chief Procurement Officer

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Presenter name: Christine Moody, Chief Procurement Officer

Purpose of proposed legislation and background information:

The Oregon Health Authority and United States Environmental Protection Agency under the federal regulation known as Long Term 2 Enhanced Surface Water Treatment Rule have required the Water Bureau to disconnect the uncovered finished drinking water reservoirs or provide treatment at the outlets. The purpose of the proposed project is to provide for the construction phase of the Tabor Adjustments (Project) by:

- Disconnecting the uncovered Reservoirs 1, 5, and 6 from the drinking water distribution system;
- Constructing a new pipe from Conduit 3 to the drinking water transmission system, allowing for a flexible and redundant means of conveying water to various parts of the distribution system while bypassing the uncovered reservoirs;
- Making other pipe connections between Conduits 3 and 4 and between Conduits 2 and 4; and
- Providing corrosion protection for an existing 48 inch pipe.

The Water Bureau will restore the site, plant mitigation trees and shrubs, and provide minor improvements to Mt. Tabor Park in the vicinity of the work.

Ordinance No. 186986 was approved on January 21, 2015 and authorized the Chief Procurement Officer to issue a competitive solicitation and execute a contract for the Tabor Reservoir Adjustments on behalf of the Portland Water Bureau.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

Based on bids received, the construction contract is anticipated to cost to be \$3,399,421.00. The engineer's estimate for this project was \$4,800,000 and the confidence level was High. The bids received did come in notably lower than Water Bureau's budget and engineer's estimate. Funding for the project in the amount of \$3,600,000 is available in the Water Bureau's FY 2015-16 Budget.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

Anticipated impacts as a result of this action include an expected improvement to water quality because the open reservoirs will not be used for potable water. There will be temporary impacts to traffic and use of roads and some trails in Mt. Tabor Park. Water Bureau staff worked with both

the Mt. Tabor Neighborhood Association and with the City Forester regarding a few trees that need to be removed, and protection of trees close to the work in Mt. Tabor Park. New trees and shrubs will be planted in the Park, at other off-site locations, or the Water Bureau will pay into the City's community Tree Fund.

The Mt. Tabor Neighborhood Association was closely involved in this effort. Other Neighborhood Associations adjacent to Mt. Tabor Park, the Richmond Neighborhood Association, and the Friends of Mt. Tabor Park, were invited to public meetings and kept well-informed. The SE Examiner community newspaper posted news stories about the Project. Members of the local community groups spoke at two public meetings, sent messages to the Project web site, and participated in guided tours of the Project work areas. A Community's Advisory Committee (CAC) was formed in cooperation with the Mt. Tabor Neighborhood Association. The Water Bureau and Commissioners' staff met with the CAC to discuss means of minimizing how projects affect the park, park users, historic resources, and the neighbors.

Public involvement resulted in a modified design that reduced the effects to Mt. Tabor Park, and added requested improvements, albeit at a higher cost to offset those impacts.

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the public notice was posted on the City's Online Procurement System on May 13, 2015.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, visit the project site, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

