

2012 Combined Charitable Campaign total: \$261,838.10

2011 Combined Charitable Campaign total: \$267,837

Bureau	2011 Donors	2011 \$\$	2012 Donors	2012 \$\$
Attorney	19	21403	23	23450
Auditor	7	2620	6	1870
BES	104	46640	102	44979.62
BOEC	8	5720	8	6500
BTS/All	13	3553	8	2512
Cable	1	300	1	200
Cmr. Fish	6	830	1	400
Cmr Fritz	6	685	1	200
Cmr. Leonard				
Cmr. Saltzman	6	7212	6	7440.02
Dev. Services	16	9146	13	7843
EBS	4	2140	7	3778
FPD&R	5	1570	4	1430
Fire	42	19526	27	13490
Fleet	8	3575	5	740
HR	13	7780	19	10920
Intergov				
Mayor	15	2365	15	2523
OMF/Bus. Ops&Acct.	13	5504	19	8870
OMF/Procure	18	8762	23	12152.96
OMF/Facilities	3	390	3	500
ONI	15	5003	14	5465
PBOT	55	26359.44	46	22104
PBOT/Maint.	17	10153	15	7351
PBOT/PED	13	2759	16	3594.50
PHB	13	8708.90	13	7707
Parks	30	9534	25	7408
PDC	23	8708.9	13	5867
P&D	6	1086	6	1270
Planning & Sustain.	36	13227	30	15187
POEM	5	3760	3	3730
Police	11	4735	11	4914
Revenue	13	8889	16	8646
Risk	5	1190	6	1550
Treasury	1	200		
Water	30	13215	33	17246
TOTAL	574	\$267,837	538	\$261,838.10