

Ordinance No. 335

An Ordinance making appropriations from the General Fund, Bonded Indebtedness Interest Fund, Sinking Fund, and Water Fund, and declaring an emergency.

The City of Portland does ordain as follows:

Section 1. To provide for the general expenses of The City of Portland, Oregon, for the fiscal year commencing December 1, 1916, and ending November 30, 1917, both dates included, the following specific appropriations are hereby made from the General Fund:

DEPARTMENT OF PUBLIC SAFETY.

MAYOR'S OFFICE.

Personal service	\$ 10,200
Supplies, equipment, repairs and contingencies	485
Total	\$ 10,685

BUREAU OF POLICE.

Personal service:

Executive and clerical, detective division, uniformed force, St. John's substation, harbor patrol, women's protective division, headquarters \$350,234

Supplies, material, equipment, etc.:

Executive:
 Contingencies \$ 600
 Detective division:
 Supplies 470
 Police headquarters:
 Supplies, material, equipment, repairs, janitorial service, hire of automobiles, telephone, telegraph, general plant service, contingencies (officers injured on duty) and insurance 18,530

St. John's substation:
 Supplies, material, equip-
 ment, repairs, janitorial
 service and telephones . . . \$ 822
Harbor patrol:
 Supplies, material, equip-
 ment, telephone and general
 plant service 470
Women's protective division:
 Supplies, equipment, repairs
 and contingencies 910 \$ 81,602
 Total \$371,836

BUREAU OF FIRE.

Personal service:
 Executive and clerical, operation
 and maintenance, new companies,
 fire prevention division, fire
 alarm telegraph, hydrant and
 plumbing, municipal shop \$522,730
Supplies, material, equipment, etc.:
Executive and clerical:
 Supplies, equipment, re-
 pairs, transportation and
 communication, contingen-
 cies, fixed charges and
 contributions and purchase
 of property \$12,390
 Operation and maintenance:
 Supplies, material, equip-
 ment, repairs, janitorial
 service, transportation and
 communication and fixed
 charges and contributions . 52,505
 New companies:
 Equipment 650
 Fire prevention division:
 Supplies, equipment, repairs,
 transportation and communi-
 cation and contingencies. . 2,550
 Safety First Commission:
 Supplies, equipment, trans-
 portation and communication
 and contingencies 680
 Fire alarm telegraph division:
 Supplies, material, equip-
 ment, repairs and light,
 heat and power. 5,970

Hydrant and plumbing division:
 Supplies, material, equip-
 ment and repairs. \$ 3,550 \$ 78,295
 Total \$601,025

BUREAU OF HEALTH.

Personal service:

Main office, contagious disease divi-
 sion, free dispensary, emergency
 hospital, bacteriological laboratory,
 dental clinic, school inspection,
 milk division, meat inspection, san-
 itary division \$ 45,420
Supplies, material, equipment, etc.:
 Main office:
 Supplies, equipment, repairs and
 transportation and commu-
 nication \$1,206
 Contagious disease division:
 Supplies, material, equipment,
 repairs and light, heat and
 power 3,806
 Free dispensary:
 Supplies 240
 Emergency hospital:
 Supplies, material, equipment,
 repairs, light, heat and pow-
 er, janitorial service, ambu-
 lance service and general
 plant service 4,999
 Bacteriological laboratory:
 Supplies, equipment and jani-
 torial service. 436
 Dental clinic:
 Supplies, equipment and jani-
 torial service. 177
 School inspection:
 Supplies 40
 Milk division:
 Supplies, material, equipment,
 repairs, janitorial service
 and transportation. 1,368
 Meat inspection:
 Supplies, equipment, repairs,
 janitorial service and trans-
 portation and communication 554
 Sanitary division:
 Supplies and transportation
 and communication 150
 Contingencies 200 \$ 13,150
 Total \$ 58,578

MUNICIPAL COURT.

Personal service	\$ 8,777
Supplies, equipment, janitorial service and general plant service	<u>340</u>
Total	\$ 9,117

BOARD OF MOTION PICTURE CENSORS.

Personal service	\$ 1,080
Supplies and contingencies	<u>110</u>
Total	\$ 1,190

DEPARTMENT OF PUBLIC UTILITIES.

COMMISSIONER'S OFFICE.

Personal service	\$ 10,865
Supplies and contingencies	<u>250</u>
Total	\$ 11,115

MOTOR BUS INSPECTION.

Contingencies.	\$ 100
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LIGHTING STREETS AND PUBLIC PLACES.

Contract and open order service.	\$153,000
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BUREAU OF STREET CLEANING.

Personal service:

Executive and clerical, sweeping
hard surface streets, flushing
hard surface streets, cleaning
macadam or gravel streets, clean-
ing catchbasins, sanding streets,
oiling streets, overhead expense . . \$174,083

Supplies, material, equipment, etc.:

Executive and clerical:

Supplies, material, equip-
ment, repairs, transporta-
tion and communication and
fixed charges. \$ 1,595

Sweeping hard surface streets:

Supplies, material, equip-
ment, repairs and fixed
charges. 5,066

Flushing hard surface streets:

Supplies, material, equip-
ment, repairs and fixed
charges. 7,790

Cleaning macadam and gravel
streets:

Equipment 20

Cleaning catchbasins:

Supplies, material, equip-
ment, repairs and fixed
charges. 6,833

Sanding streets:

Supplies. 125

Oiling streets:

Supplies, material, equip-
ment, and general plant ser-
vice 9,440

Overhead expense:

Supplies, material, equip-
ment, construction, exten-
sion, repairs, light, heat
and power, transportation,
veterinary service, contin-
gencies and fixed charges. . 25,103 \$ 55,994

Total \$280,077

BUREAU OF GARBAGE DISPOSAL.

Garbage incinerator:
Personal service \$ 19,532
Garbage incinerator:
Supplies, material, equipment, repairs,
light, heat and power, shoeing and
boarding horses, transportation and
communication and contingencies. . . . 13,454
Total \$ 32,786

DEPARTMENT OF PUBLIC WORKS.

Personal service \$232,000
Supplies, material, equipment, construc-
tion and extension, repairs, light,
heat and power, janitorial service,
transportation and communication,
contingencies, fixed charges and con-
tributions and purchase of property. . . . 80,500
Total \$312,500

DEPARTMENT OF FINANCE.

COMMISSIONER'S OFFICE.

Personal service \$ 6,140
Supplies 50
Total \$ 6,190

CITY TREASURER'S OFFICE.

Personal service \$ 17,270
Supplies, equipment, repairs, contingencies
and fixed charges 4,275
Total \$ 21,545

BUREAU OF PURCHASES AND STORES.

Executive and clerical:

Personal service \$ 5,880
Supplies and equipment 245

Total. \$ 6,125

MUNICIPAL SHOP.

Equipment and contingencies \$ 415

MUNICIPAL GARAGE.

Personal service. \$ 3,120
Supplies, material, equipment, light, heat
and power, janitorial service, trans-
portation and communication, contin-
gencies and fixed charges. 1,161

Total. \$ 4,281

BUREAU OF PUBLIC MARKETS.

Personal service. \$ 2,400
Supplies, material, equipment, repairs,
janitorial service and contingencies 950

Total. \$ 3,350

BUREAU OF LICENSES.

Personal service. \$ 1,800
Supplies. 450

Total. \$ 2,250

DEPARTMENT OF PUBLIC AFFAIRS.

COMMISSIONER'S OFFICE.

Personal service. \$ 7,640
Supplies, equipment and contingencies 375

Total. \$ 8,015

OFFICE OF CITY ATTORNEY.

Personal service. \$20,580
Supplies, equipment, transportation and
communication, general plant service
and contingencies. 1,640
Total. \$22,220

BUREAU OF CITY HALL.

Personal service. \$13,489
Supplies, material, equipment, construction
and extension, repairs, light, heat
and power, janitorial service, trans-
portation and communication, general
plant service and contingencies. 6,610
Total. \$20,099

PUBLIC EMPLOYMENT BUREAU.

Personal service. \$ 4,945
Supplies, equipment, janitorial service,
transportation and communication, con-
tingencies, rent and advertising 4,750
Total. \$ 9,695

BUREAU OF WEIGHTS AND MEASURES.

Personal service. \$ 3,000
Supplies, equipment, repairs, transporta-
tion and communication and contin-
gencies. 300
Total. \$ 3,300

MUNICIPAL REFERENCE LIBRARY.

Contingencies \$ 25

BUREAU OF PARKS.

Personal service:

Executive and clerical, maintenance and construction, street trees, zoo, maintenance comfort stations and street fountains, playground supervision, swimming tank supervision, special - interdepartmental - \$102,949

Supplies, material, equipment, etc.:

Executive and clerical:

Supplies, equipment, repairs, transportation and communication, contingencies, fixed charges and contributions \$ 1,459

Maintenance and construction:

(All parks)

Supplies, material, equipment, contract and open order service, repairs, janitorial service, transportation and communication, general plant service, contingencies and fixed charges 24,054

Maintenance and construction:

(All playgrounds)

Supplies, material, equipment, contract and open order service, repairs, light, heat and power, janitorial service, transportation and communication, general plant service, contingencies and fixed charges 9,140

Swimming tanks:

Supplies, material, equipment, repairs and janitorial service. 4,480

Street trees:

Supplies, material, equipment and repairs 1,000

Zoo:

Supplies, material, equipment, construction and extension, repairs and veterinary services. 7,100

Comfort stations and fountains:

Supplies, material, equipment, construction and extension, repairs, light, heat and power, janitorial service and fixed charges. 11,315 58,460

Total. \$161,417

DEPARTMENT OF AUDITING.

Personal service	\$41,685
Supplies, equipment, repairs and contingencies	<u>1,285</u>
Total	\$42,970

CIVIL SERVICE BOARD.

Personal service	\$ 3,660
Supplies, equipment, contingencies and fixed charges	<u>425</u>
Total	\$ 4,085

SPECIAL APPROPRIATIONS.

Advertising	\$10,000
Relief certain persons	3,000
Assessments against City property	5,000
Emergency Fund of Council	5,000
Premium on employes bonds	1,500
Annual audit of financial books	1,700
Payment of interest on street improvement and sewer warrants	5,000
Printing annual message and reports	1,500
Relief of Mrs. J. F. Kraig	60
Payment of judgments	3,000
Relief of Rachel Powers	576
Premium on fire insurance	1,000
Payment of interest on Crematory Bonds	2,595
Redemption of Crematory Bonds	10,800
Expense of election	<u>22,000</u>
Total	\$72,731

Section 2. The amounts to be expended on account of the appropriations in this ordinance made for supplies, material, equipment, construction and extension, repairs, janitorial service, transportation and communication, contingencies, fixed charges and contributions, and purchase of property, shall not exceed the amounts designated under each particular standard account title, disregarding subdi-

visions of standard account titles unless specifically referred to, as shown in the column headed "allowed by Council" in the Budget on file in the Auditor's office under date of October 2, 1916, and payrolls on account of personal service shall be segregated before being certified to the Auditor for payment so as to show the amount chargeable to each particular function as designated in the said Budget: Provided, that the amount appropriated for the Department of Public Works, other than personal service, shall be expended in accordance with the Charter and ordinances of the City of Portland ir-
 respective of standard account titles.

Section 3. To provide for the payment of interest on the bonded indebtedness from December 1, 1916, to December 1, 1917, including interest on \$1,250,000 Water Bonds, the sum of \$359,328.50 is hereby specifically appropriated from the BONDED Indebtedness Interest Fund.

Section 4. To provide for the purchase of securities authorized by the Charter as an investment for the Sinking Fund during the year ending November 30, 1917, the sum of \$175,000 is hereby specifically appropriated from the SINKING Fund.

Section 5. To provide for the general expenses of the Bureau of Water Works of The City of Portland for the fiscal year commencing December 1, 1916, and ending November 30, 1917, both dates included, the following specific appropriations are hereby made from the Water Fund:

DEPARTMENT OF PUBLIC UTILITIES.

BUREAU OF WATER WORKS.

<u>Operation and maintenance:</u>	
Personal service.	\$190,956
Personal service - special.	1,950
<u>Construction:</u>	
Personal service.	81,000
Personal service - special.	<u>208</u> \$274,114

<u>Operation and maintenance:</u>	
Supplies, material, equipment, repairs, light, heat and power, transportation and communication, contingencies, fixed charges and contributions.	49,055

Construction:

Supplies, material, equip-
ment, construction and ex-
tension, repairs, light,
heat and power, transporta-
tion and communication,
contingencies, fixed
charges and purchase of
property. \$122,891

Interest and Sinking Fund:

Fixed charges:

Payment of interest. \$11,510
Sinking fund 152,380 \$163,816

Total. \$175,326

Section 6. That all unexpended balances of ap-
propriations, except General Fund and Water Fund ap-
propriations, are hereby continued in force and ef-
fect from and after December 1, 1916.

Section 7. Inasmuch as this ordinance is nec-
essary for the immediate preservation of the public
health, peace and safety of the City of Portland in
this: It is necessary that this ordinance be passed
immediately in order that authority may exist to
transact the affairs of the City on and after Decem-
ber 1, 1916; therefore an emergency is hereby de-
clared and this ordinance shall be in force and ef-
fect from and after its passage by the Council.

Passed by the Council, NOV 24 1916

H. R. ALBEE
Mayor of The City of Portland.

ATTEST:

J. L. Barber
Auditor of The City of Portland.