

IMPACT STATEMENT

Legislation title: Authorize Grant Agreements for Programming for At-Risk Youth in Partnership with Portland Parks & Recreation's Community Centers

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Purpose of proposed legislation and background information:

Gang and particularly youth violence have reached alarming levels in the current fiscal year. Council has allocated funds in the 2015-16 FY to support youth programs to provide short term and long term intervention to engage youth and provide healthy, safe, and positive youth programs and services. In particular, Council wishes to provide services immediately that will address the needs of very high risk youth.

Financial and budgetary impacts:

This ordinance will result in a set of grant agreements being executed that will support the work of non-profit youth serving organizations in engaging with very high risk youth to prevent youth violence and support positive youth development.

The funds to be used are one component of the Mayor's Community Center Initiative (MCCI), approved in the FY 2015-16 Adopted Budget. The grant agreements do not result in changes to staffing levels. Other components of the Mayor's Community Center Initiative do create new positions and part of the work program for the new staff will be to support the work done by grant recipients when they are using PP&R facilities.

Community impacts and community involvement:

The Mayor convened a series of meetings with community stakeholders during April and May to solicit support and partnership ideas. The grant proposals are a direct response to the Mayor's invitation to the proposers to identify how they would use available funds to meet the goals of the program.

The overall MCCI framework was shaped through the meetings with community stakeholders, including representatives from large and small youth serving non profits, other government agencies, private citizens, and other bureau representatives. In particular, the Mayor reached out to key culturally specific organizations who are already working with youth in highly effective ways. The goals of the program are to provide innovative, free, and culturally responsive services to youth.

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount


Jeff Shaffer, Portland Parks & Recreation Finance Manager7-9-15
Date