

**IMPACT STATEMENT**

**Legislation title:** \*Authorize a contract with Elcon Corporation for the implementation of the Active Corridor Management Project at a cost of \$500,572 for the Bureau of Transportation (Ordinance)

**Contact name:** Christine Moody, Chief Procurement Officer

**Contact phone:** 503-823-1095

**Presenter name:** Christine Moody, Chief Procurement Officer 

**Purpose of proposed legislation and background information:**

The purpose of this legislation is to authorize the Chief Procurement Officer to execute the construction contract for the Active Corridor Management Project. The Project will install fiber optic cables, CCTV cameras, Bluetooth readers, Air Quality monitoring devices, and vehicular traffic and bike count stations. City staff will use the newly installed devices to monitor traffic, relieve congestion, enhance safety, and increase efficiency of the existing transportation system.

The construction cost based on bids received is \$500,572.00.

As a federal-aid transportation project under the Oregon Department of Transportation (ODOT) Federal-Aid Highway Program, Ordinance No. 179568 authorized the Bureau of Transportation (PBOT) to participate in ODOT's Local Public Agency Certification Program for the delivery of federal-aid projects. PBOT had successfully completed the requirements to become fully certified, and City Council accepted ODOT's certification by Ordinance No. 184710; ODOT's certification will review and audit this project for federal-aid project compliance.

ODOT shall administer on behalf of the City, ODOT's Disadvantaged Business Enterprise (DBE), Equal Employment Opportunity, and On-The-Job Training (OJT) Programs. As such, ODOT establishes the minimum DBE goals for each federal-aid project in compliance with 49 CFR 26. The criteria used in assigning project goals includes, project location, size, duration, dollar value and the availability of DBE firms that can perform identified subcontracting opportunities. This project has a 0% DBE goal. ODOT deemed Elcon Corporation to be responsive to the DBE Program requirements.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

**Financial and budgetary impacts:**

Based on bids received, the Bureau of Transportation anticipates the construction contract cost to be \$500,572.00. The engineer's estimate for this project was \$742,896.13 and the confidence level was Optimal. Funds are available in the Bureau of Transportation FY 15-16 Budget, SAP Cost Object No. T00363.C19.

No present positions will be created, eliminated or re-classified as a result of this legislation.

**Community impacts and community involvement:**

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publically noticed the project on the City's Online Procurement System on March 25, 2015.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

### Budgetary Impact Worksheet

**Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.  
☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount