IMPACT STATEMENT

Legislation title: * Apply to the U.S. Department of Justice, Office of Community Oriented Policing Services (COPS) for a grant in the amount of \$375,000 for the 2015 COPS Hiring Program grant to fund three School Resource Officers for three years (Ordinance)

Contact name:	Elizabeth Gardiner
Contact phone:	503.823.0363
Presenter name:	A/C Kevin Modica, Capt. John Scruggs

Purpose of proposed legislation and background information:

The COPS Hiring Program provides funding directly to law enforcement agencies to hire career law enforcement officers in an effort to increase their community policing capacity and crime prevention efforts. Due to budget cuts in FY 2013-14, the Police Bureau lost the ability to staff School Resource Officers full time in Portland area schools. In applying for this grant, the Police Bureau would seek funding for three FTE to serve as School Resource Officers. These FTE would be in addition to the Police Bureau's current authorized position count. If awarded the grant money, the City would be agreeing to maintain these positions in the budget for an additional 12 months after the end of the grant funding.

This ordinance authorizes the Mayor to apply for \$375,000 in order to fund three School Resource Officer positions for three years.

Financial and budgetary impacts:

There is no financial or budgetary impact from this particular piece of legislation; should the Bureau be granted the award, the subsequent award ordinance would authorize the increased revenue, match obligation, and authorized FTE.

Community impacts and community involvement:

This item has been discussed with Portland Public Schools as a possibility and was welcome news. If awarded, these funds would allow for full Monday – Friday SRO coverage at schools affected by the 2013-14 budget cuts. More information may be found in the attached ordinance.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

 \bigotimes **NO**: Skip this section

ſ	Fund	Fund Center	Commitme	Functional Area	Funded	Grant	Sponsored	Amount
			nt Item		Program		Program	