

IMPACT STATEMENT

Legislation title: Create a local improvement district to construct street, sidewalk and stormwater improvements from NW Raleigh St to NW Upshur St in the NW 20th Ave Local Improvement District (Hearing; Ordinance; C-10049)

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Presenter name: Andrew Aebi

Purpose of proposed legislation and background information:

Con-way Properties Inc. is required to construct a new NW 20th Avenue connection from NW Raleigh Street to NW Upshur Street to connect neighborhoods currently bifurcated by the U.S. 30 ramp connecting to Interstate 405. Council approval of a subsequent LID Formation Ordinance will provide assurance of performance to the Portland Bureau of Transportation that the required improvements will be built, and allows Con-way Properties, Inc. to proceed with development of its properties in advance of actual construction of the NW 20th Avenue improvements.

Financial and budgetary impacts:

- The LID provides new funding to PBOT in the amount of \$7,065,458.15.
- PBOT will offer SDC credits in the amount of \$1,712,552.03 based on an LID amount of \$7,065,458.15.
- The level of confidence is Low.
- No change to staffing levels.
- 25% of the revenue and expense (\$1,766,364.54) is to be added to the FY15-16 fiscal year budget.
- 75% of the revenue and expense (\$5,299,093.61) is to be added to the FY16-17 fiscal year budget.
- The project is not currently in the 5-year CIP but is identified in the Transportation System Plan (TSP).

Community impacts and community involvement:

- The new NW 20th Avenue street connection will increase capacity at the NW 23rd & Vaughn intersection with the elimination of a currently-legal 'U' turn at the intersection.
- This project will benefit residents and businesses of the Northwest District Association and the larger Neighbors West / Northwest coalition.
- Backups of traffic onto the Fremont Bridge will be reduced. Traffic that otherwise currently makes a left turn onto NW 23rd Avenue northbound will instead be able to instead make a right turn on NW Wilson Street, and then another right turn onto NW 20th Avenue underneath the U.S. Highway 30 ramp.

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 6-8-15