

CITY OF PORTLAND, OREGON
BUREAU OF TRANSPORTATIONLOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S PRELIMINARY ESTIMATE
of the various kinds of work performed in the street sidewalk and stormwater improvement of:

NW 20th Avenue Local Improvement District

Construction

Construction Estimate

Project Work - Street

\$1,935,906.89

Project Work - Stormwater

\$121,043.51

Total

\$2,056,950.40

Engineering

Engineering Estimate

Design Engineering - Street

\$355,977.35

Design Engineering - Stormwater

\$22,257.65

Construction Engineering - Street

\$250,009.06

Construction Engineering - Stormwater

\$15,631.94

\$643,876.00

Project Management

\$50,000.00

Right-of-Way Acquisition

\$2,765,675.00

Contingency

Street

\$882,255.44

Stormwater

\$55,163.44

\$937,418.88

Auditor's Costs

LID Construction Fund - Progress Payment Interest

\$86,173.31

LID Construction Fund - Superintendence

\$16,154.51

Recording

\$252.00

\$102,579.82

Overhead

73.35% of PBOT personnel costs

\$508,958.05

\$7,065,458.15

TOTAL PROJECT COSTS

\$7,065,458.15

Local Improvement District (LID) Funding Eligible for SDC Credits

\$4,299,783.15

Local Improvement District (LID) Funding Ineligible for SDC Credits

\$2,765,675.00

\$7,065,458.15

TOTAL PROJECT FUNDING

\$7,065,458.15