

## IMPACT STATEMENT

**Legislation title:** Authorize twenty subrecipient contracts totaling \$16,777,246 for the provision of services in support of ending homelessness and providing affordable housing (Ordinance)

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**Purpose of proposed legislation and background information:**

The Portland Housing Bureau requests City Council's approval to authorize \$16,777,246 in city general fund and federal dollars to provide services in the community to further the goals of the Bureau's strategic plan. Through various competitive processes, PHB has identified organizations for funding that provide a broad continuum of assistance and services for low-income homeowners, renters, homeless individuals and families, and those at risk of homelessness. Services they provide include emergency home repair, renter relocation services, and housing access and stabilization programs. Strategies to address homelessness include short-term rent assistance, homelessness prevention, and rapid re-housing for families, adults and youth.

**Financial and budgetary impacts:**

The contracts in this ordinance are comprised of multiple funding sources. The sources and the respective amounts are summarized in the following below:

Organization	Amount	Funding type	Activity
211info	\$264,700	GF	Information and Referral; Extended Hours/Severe Weather
Cascade AIDS Project	\$935,142	HOPWA	Supportive Housing; and Employment Services
Cascadia Behavioral Healthcare	\$929,378	GF \$760,000 McKinney \$169,378	Omnibus
Central City Concern	\$837,969	GF \$504,306 HOPWA \$68,663 ESG \$265,000	Omnibus
Clark County Public Health	\$145,596	HOPWA	Supportive Housing

<b>Home Forward</b>	\$2,108,000	GF \$934,591 HOME \$925,500 HIF \$40,000 ESG \$207,909	Omnibus (Bud Clark Commons Operations, Rent Well, STRA)
<b>Human Solutions, Inc.</b>	\$389,000	GF	Omnibus
<b>JOIN</b>	\$1,773,100	GF	Omnibus
<b>Multnomah County</b>	\$1,574,367	GF	Omnibus
<b>Northwest Pilot Project</b>	\$424,000	GF	Omnibus
<b>Salvation Army</b>	\$949,000	GF	SAFES Program
<b>Transition Projects</b>	\$4,209,894	GF \$3,937,993 McKinney \$116,310 ESG \$155,591	Omnibus
<b>NAYA (MHAC)</b>	\$380,000	CDBG	Homebuyer education, counseling, and foreclosure prevention counseling.
<b>NAYA-Cully</b>	\$102,000	CDBG	Home repair and healthy home classes to stabilize neighborhood.
<b>Portland Community Reinvestment Initiative</b>	\$281,600	CDBG \$135,000 CDBG Cully \$48,000 GF \$65,000 Interstate TIF \$33,600	Homebuyer education & counseling, home retention, and home repair.
<b>Community Energy Project</b>	\$401,000	CDBG \$146,000 Interstate TIF \$145,000 Lents TIF \$110,000	Weatherization and energy efficiency improvements to offset energy costs for low-income households.
<b>Unlimited Choices, Inc.</b>	\$381,500	CDBG \$281,500 Interstate TIF \$50,000 Lents TIF \$50,000	Provides wheelchair ramps, grab bars and other accessibility improvements.
<b>Impact Northwest</b>	\$120,000	CDBG	Renter relocation for renters living in substandard housing
<b>REACH CDC</b>	\$410,000	CDBG \$170,000 Interstate TIF \$75,000 Lents TIF \$165,000	Home repairs for low-income elderly and disabled homeowners

Community Alliance of Tenants	\$161,000	CDBG \$161,000	Renters rights hotline, tenant education, relocation referrals
<b>TOTAL</b>	<b>\$16,777,246</b>		

**Community impacts and community involvement:**

As required by federal regulations, a Citizen Participation Plan (CPP) describing the overall framework for public involvement was developed and adopted with the 2011-2016 Consolidated Plan. A series of hearing and public meetings were held regarding the development of the Plan, in all areas of the city to ensure access to a broad range of community members. Translation services were provided when requested. All hearings locations were accessible to persons with disabilities. All documents were posted on the Portland Housing Bureau website.

In addition to the CPP process, the Portland Housing Advisory Commission, the bureau's advisory body, and the Federal Funding Oversight Committee, a representative body of the three jurisdictions (Portland, Gresham, and Multnomah County), reviewed the Plan and its recommendations. Also, PHB conducted a series of public meetings and focus groups focused on the topic of prevention, housing and support services for people experiencing homelessness in the development of its Strategic Plan.

**Budgetary Impact Worksheet****Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.
- ☒ **NO:** Skip this section