

**IMPACT STATEMENT****Legislation title:**

\*Amend contract with Portland Habilitation Center, Inc. for janitorial services at multiple Portland Parks & Recreation locations from the original contract amount of \$729,844.08 to \$936,317.24 (Ordinance, amend Contract No. 31000363)

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**Presenter name:** Eileen Argentina

**Purpose of proposed legislation and background information:**

The purpose of the proposed legislation is to provide janitorial services for Portland Parks & Recreation (PP&R) locations, including community centers, offices, and maintenance facilities. Clean facilities are an essential part of PP&R's ability to provide welcoming, healthy spaces for the community and our employees.

**Financial and budgetary impacts:**

The cost for the original contract in FY 2012-2013 was \$729,844. With Council's recent decision to implement the Fair Wage Policy has increased, the new contract amount is \$936,317.24 for FY 2015-16. The Fair Wage Policy has caused the new contract to exceed the 25% threshold of the original contract. These funds have been appropriated and approved by council to cover the cost increase.

The contract is renewable for multiple years; similar annual costs may be expected in future years. Costs are charged to individual community center and park facility budgets; these expenses are built into existing operating budgets. The contract is renewable for multiple years; similar annual costs may be expected in future years. Costs are charged to individual community center and park facility budgets; these expenses are built into existing operating budgets.

**Community impacts and community involvement:****Budgetary Impact Worksheet****Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

Finance Manager Approval \_\_\_\_\_

