

## IMPACT STATEMENT

**Legislation title:** \*Authorize a Master Intergovernmental Agreement between the Bureau of Technology Services and the Mt. Hood Cable Regulatory Commission, to provide for reimbursement of the BTS capital costs for approved work performed on the Institutional Network. (Ordinance)

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**Purpose of proposed legislation and background information:**

Discuss why the legislation is being proposed and any important background information.

- This legislation would authorize an Intergovernmental Agreement between the City of Portland, Bureau of Technology Services (BTS) and the Mt. Hood Cable Regulatory Commission (MHCRC).
- The Mt. Hood Cable regulatory Commission collects PEG/Institutional Network (I-Net) fees under the cable services franchise agreements to, among other purposes, funds capital costs of local governments' and educational institutions use of the I-Net.
- The Bureau of Technology Services maintains and operates the I-Net and provides technical support and manages the projects for the maintenance and enhancements of the I-Net. Such projects require upgrading and or installing network equipment as requested by the I-Net stakeholders. BTS would provide such services on a cost reimbursement basis.
- This legislation would allow funding of network equipment and approved work performed on the Institutional Network (I-Net), a network that provides high bandwidth for schools, libraries and other governmental organizations.
- This is the second Intergovernmental Agreement brought before Council. This agreement has a perpetual term and each project will be submitted to and approved by the MHCRC.
- There is no change in City policies with this proposed legislation.

**Financial and budgetary impacts:**

This legislation has limited financial and budgetary impact on BTS. All expenses associated with the creation of this Intergovernmental Agreement will be offset by revenues from the MHCRC. The system enhancements that will be funded by MHCRC will enable BTS to improve service offerings to its local government and educational institutions customers; this will help ensure that BTS maintains a revenue stream for providing I-Net services to these customers.

**Community impacts and community involvement:**

- This legislation would benefit City-wide and Regional governmental organizations, schools and libraries by providing funding for the maintenance and growth of the I-Net.
- With growing demands for larger bandwidth the I-Net will be able to accommodate such requests of the I-Net stakeholders.

## Budgetary Impact Worksheet

**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount