

IMPACT STATEMENT

Legislation title: *Authorize a contract with Washington Audiology Services, Inc. for Hearing Conservation Program Services for a total not-to-exceed amount of \$350,000. (Ordinance; Contract No. 30004693)

Contact name: Diane Seaton

Contact phone: 503-823-6987

Presenter name: Jennifer Thomason / Diane Seaton

Purpose of proposed legislation and background information:

The City of Portland desires to enter into a PTE contract with Washington Audiology Services, Inc. to test the hearing of City employees and receive appropriate training in accordance with OR OSHA Hearing Conservation Program requirements.

Financial and budgetary impacts:

The type of services advertised under RFP No. 00000021 related to hearing tests and training services have previously been administered centrally by Risk Management, and funded out of the Risk Fund 705000. City bureaus had interagency agreements with Risk Management to provide the service. The FY 2015-16 Adopted Budget proposes to have bureaus pay for this service directly rather than a centrally administered and funded service.

This ordinance would authorize the Chief Procurement Officer to enter into a contract with Washington Audiology Services, Inc. in the amount of \$350,000, effective July 1, 2015 through June 30, 2018. City bureaus will be able to utilize this contract at the level of service necessary for their business needs. Based upon estimates provided by bureaus, the total expenditures against this contract in FY 2015-16 may be between \$48,900 and \$76,600. The financial and budgetary impact is expected to be minimal to no-impact, direct external materials and supplies charges will replace what were previously internal materials and supplies interagency charges.

Community impacts and community involvement:

No remarkable impacts.

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount