

## IMPACT STATEMENT

**Legislation title:** \* Authorize purchase of one Hybrid/Electric sedan for use by the Office of Neighborhood Involvement at \$28,500. (Ordinance)

**Contact name:** John Hunt

**Contact phone:** 503-823-4302

**Presenter name:** John Hunt

**Purpose of proposed legislation and background information:**

The purpose of this ordinance is to authorize CityFleet to procure one Hybrid/Electric sedan to transport personnel and supplies that are used in the Office of Neighborhood Involvement Crime Prevention Program in accordance with Resolution 35960 requiring Council approval of leases, upgrades to replacements, and new vehicle additions. The cost to purchase this vehicle will be \$28,500 funded by the Office of Neighborhood Involvement.

**Financial and budgetary impacts:**

The Office of Neighborhood (ONI) Involvement is requesting the purchase of one Hybrid/Electric vehicle. The cost to purchase this vehicle will be \$28,500 funded by ONI. Based on the estimated usage, the repair and maintenance and fuel expenses for this vehicle is estimated to be \$1,560 per year. Annual replacement cost will be \$2,850 per year. Charges for replacement, fuel and repair services occur in accordance with the interagency agreement between CityFleet and ONI. The present interagency agreement for FY 2016 does not include operational costs associated with these vehicles and the agreement will have to be adjusted upon receipt of the vehicles.

**Community impacts and community involvement:**

The nature of this project is to purchase one 2015 Hybrid/Electric vehicle for ONI with the funding coming from ONI's authorized budget. Public outreach for this project is met with the adoption of the City's Budget.

### Budgetary Impact Worksheet

**Does this action change appropriations?**

- ☒ **YES:** Please complete the information below.  
☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
100000	NICP000001	549000	PSCP0000000000GS			NOT-RELEVANT	-28,500
100000	NICP000001	651109	PSCP0000000000GS	3MFCF2NI01		NOT-RELEVANT	28,500
702000	MFOP000014	641109	LAFLAQ00000000GL	3MFCF2NI01		NOT-RELEVANT	28,500
702000	MFOP000014	563310	LAFLAQ00000000GL			NOT-RELEVANT	28,500



**CITY OF PORTLAND**  
OFFICE OF MANAGEMENT AND FINANCE  
Charlie Hales, Mayor  
Fred Miller, Chief Administrative Officer  
Bryant M. Enge, Bureau of Internal Business Services Director

**CityFleet**

John S. Hunt, CPF  
Fleet Manager, City Fleet  
2835 N Kerby Avenue  
Portland, Oregon 97227  
(503) 823-2277  
FAX (503) 823-4374  
TTY (503) 823-6868

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Recognized as an Elite Fleet in 2012, 2013, 2014 and 2015**

187 21 3

**Date:** June 23, 2015

**To:** City Council

**From:** John S. Hunt, Fleet Manager  
OMF/CityFleet

Amy Archer, ONI Operations Manager  
Office of Neighborhood Involvement

Stephanie Reynolds, ONI Program Manager  
Office of Neighborhood Involvement

**RE:** Amendment request for Council Agenda Item 667

**\*Authorize purchase of one Hybrid/Electric sedan for use by the Office of Neighborhood Involvement at \$28,500. (Ordinance)**

Due to an oversight, the following changes are needed in the Ordinance Title, and in the Council Directives on Agenda Item 667. The amendment will be presented at the Council meeting on June 24, 2015.

\* Amend the FY 2014-15 budget appropriation schedule in the amount of \$28,500 for the Authorize purchase of one Hybrid/Electric sedan for use by the Office of Neighborhood Involvement at \$28,500. (Ordinance)

And

NOW, THEREFORE, the Council directs:

- a. The CityFleet Division of the Bureau of Internal Business Services, OMF, is hereby authorized to purchase this sedan for use by the Office of Neighborhood Involvement per the listed request identified in the attached, Exhibit A.
- b. The Mayor and City Auditor are hereby authorized to pay for said purchase from the Office of Neighborhood Involvement budget.

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*To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.*

- c. The FY 2014-15 Appropriation Schedule is hereby amended as indicated below to include appropriation adjustments for the Office of Neighborhood Involvement and CityFleet for the purchase of one Hybrid/Electric sedan.

Office of Neighborhood Involvement

Fund – 100

Business Area – NI

Bureau Program Expenses – \$0

CityFleet

Fund – 702

Business Area – MF

Bureau Program Expenses - \$28,500