## IMPACT STATEMENT

Legislation title: * Assess property for system development charge contracts and private plumbing loan contracts (Ordinance; Z0812, K0155, T0167, W0043, P0134, K0156, T0168, Z0813, W0044, P0133)

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Presenter name: Sherree Matias
Purpose of proposed legislation and background information:
To assess property for system development charge (SDC) loan contracts, private plumbing loan contracts and SDC deferral contracts

Financial and budgetary impacts:

- This legislation will generate current revenue coming to the City. It will increase Lien Revenues for fund 200000 by $\$ 57,552.00$
fund 402000 by $\$ 40,408.06$
fund 600001 by $\$ 27,610.18$
fund 615001 by $\$ 9,831.00$
- This legislation will generate future revenue coming to the City. It will increase Lien Revenues for fund 200000 by $\$ 53,082.05$
fund 600000 by $\$ 57,157.00$
fund 600001 by $\$ 47,670.16$
fund 402000 by $\$ 8,664.05$
fund 615001 by $\$ 46,556.62$
- There are no costs to the City related to this legislation
- No positions will be created, climinated or re-classified in the current year or future years as a result of this legislation

Community impacts and community involvement:

- This legislation is a routine internal City process which has no opportunity for public involvement. Impacted property owners have signed assessment contracts for City charges
- The affected areas of this legislation are City-wide/Regional
- There is no future public involvement anticipated for this legislation. This is a one time council action to assess property for which owners have signed contracts


## Budgetary Impact Worksheet

## Does this action change appropriations?

$\square$ YES: Please complete the information below.
$\boxtimes$ NO: Skip this section

| Fund | Fund <br> Center | Commitment <br> Item | Functional <br> Area | Funded <br> Program | Grant | Sponsored <br> Program | Amount |
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