IMPACT STATEMENT

Legislation title:	* Assess property for system development charge contracts and private plumbing loan contracts (Ordinance; Z0812, K0155, T0167, W0043, P0134, K0156, T0168, Z0813, W0044, P0133)
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Contact phone:	(503) 823-3569
Presenter name:	Sherree Matias

Purpose of proposed legislation and background information:

To assess property for system development charge (SDC) loan contracts, private plumbing loan contracts and SDC deferral contracts

Financial and budgetary impacts:

 This legislation will generate current revenue coming to the City. It will increase Lien Revenues for fund 200000 by \$57,552.00 fund 402000 by \$40,408.06 fund 600001 by \$27,610.18 fund 615001 by \$9,831.00

• This legislation will generate future revenue coming to the City. It will increase Lien Revenues for fund 200000 by \$53,082.05 fund 600000 by \$57,157.00

fund 600001 by \$47,670.16 fund 402000 by \$8,664.05 fund 615001 by \$46,556.62

- There are no costs to the City related to this legislation
- No positions will be created, eliminated or re-classified in the current year or future years as a result of this legislation

Community impacts and community involvement:

- This legislation is a routine internal City process which has no opportunity for public involvement. Impacted property owners have signed assessment contracts for City charges
- The affected areas of this legislation are City-wide/Regional
- There is no future public involvement anticipated for this legislation. This is a one time council action to assess property for which owners have signed contracts

Budgetary Impact Worksheet

Does this action change appropriations?
☐ YES: Please complete the information below.
☑ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount