

## IMPACT STATEMENT

**Legislation title:** \*Amend the contract with Salmon-Safe to extend the term required to complete City's Salmon Safe Certification in the amount of \$135,000. (Ordinance: amend Contract No. 30004233)

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### **Purpose of proposed legislation and background information:**

This Ordinance amends Contract No. 30004233 between the City and Salmon-Safe to cover years 2 and 3 of Portland's Salmon-Safe City project, pending City Council approval of project funding. The project is scheduled for completion in mid-FY 2016-2017. Adoption of this Ordinance by the City Council is required because the amendment is for more than 25% of the original contract value.

This represents the third contract amendment. However, the first two amendments were minor changes that did not affect project cost, and were approved administratively.

### **Financial and budgetary impacts:**

This Ordinance and Contract Amendment authorizes payment to Salmon-Safe during 2015-16 not to exceed 90,000. The Mayor's proposed FY 2015-16 budget includes \$100,000 to continue this effort. Of this amount, \$90,000 will be used to fund the contract, while the remaining \$10,000 will fund project administration, communications and outreach activities, and materials and services (e.g., graphics).

Phase 3 of the project will take place primarily during FY 2016-17 and will feature a public education and outreach campaign to celebrate and raise awareness about the City of Portland's Salmon-Safe certification. The campaign will also involve messaging to highlight actions that Portland residents and businesses can take to help improve watershed health and support recovery of native salmon and other native and migratory fish and wildlife.

The ordinance does not affect positions or staffing in the City. Ultimately, Salmon-Safe certification may result in changes to City programs or operations to reduce impacts on water quality and watershed health. Such changes may involve additional costs and/or cost savings. Salmon-Safe certification may also facilitate development of additional public or private partners, and funding sources. Any anticipated financial impacts will be identified for consideration prior to project completion.

### **Community impacts and community involvement:**

Adoption of this ordinance and associated contract amendment will not have direct community impacts and no community involvement has taken place in developing the ordinance. As noted above, the third phase of the project will involve community outreach, and will take place primarily during FY 2016-17.

**Budgetary Impact Worksheet****Does this action change appropriations?**

- YES: Please complete the information below.  
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount