

ORDINANCE No. 187204

*Extend contract with Salmon-Safe to complete City Salmon Safe Certification in the amount of \$135,000 (Ordinance; amend Contract No. 30004233)

The City of Portland ordains:

Section 1. The Council finds:

1. In June 2013 Mayor Charlie Hales pledged that Portland would become the nation's first city to be certified "Salmon Safe." This citywide effort follows the success of Portland Parks and Recreation, which obtained the first Salmon-Safe certification for a municipal park system.
2. The City allocated \$100,000 in FY 2014-2015 to initiate the first phase of the three-year Salmon-Safe City Project, directing the Bureau of Planning and Sustainability to serve as the contract manager for the project.
3. On October 10, 2014, a Sole Source contract with Salmon-Safe was created. The first phase is underway, and will culminate in FY 2015-2016 Salmon-Safe certification of Bureau of Environmental Services, Bureau of Transportation, and Water Bureau activities involving the construction and management of City properties, buildings, and facilities.
4. Amendments 1 and 2 to the contract updated the project scope and billing processes.
5. The Mayor's Proposed FY 2015-16 budget includes \$100,000 to complete the second year of Portland's Salmon-Safe City project. In early 2015 the Spirit Mountain Community Fund awarded Salmon-Safe a grant of \$36,000 to help fund this project. This grant will supplement City funding in FY 2015, and reduce the City's total project cost to the City of Salmon Safe-certification. This additional funding will also expedite the project, reducing the project timeline from 3 years to 2 years and 6 months.
6. The project scope for FY 2015 – 2016 calls for completion of Phase 1 and most of Phase 2 of the project. Phase 2 will focus on certification of specified programs within the Office of Management and Finance and Portland Fire and Rescue. Phase 3 will involve final certification activities, and a public education and outreach campaign. The project will be completed mid-year FY 2016-17.

7. Amending the contract with Salmon-Safe, Inc. to cover phase 2 and 3 is an efficient manner to move forward with the project is subject to City Council approval of project funding for FY 2015-16 and FYI 2016-17.

NOW THEREFORE, the Council Directs:

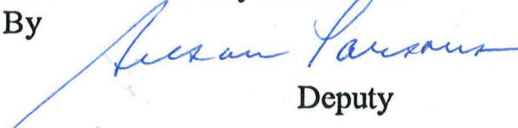
- a. The Mayor and Chief Procurement Officer is hereby authorized to Amend Contract No. 30004233 with Salmon-Safe, for an additional \$135,000, extend the termination date to January 31, 2017 and to provide services substantially similar to Amendment 3 attached as Exhibit A.
- b. The Mayor and Auditor hereby are authorized to pay for the contract chargeable to the Bureau of Planning and Sustainability that shall not exceed \$90,000 in fiscal year 2015-16 and \$45,000 in fiscal year 2016-17.
- c. The Director of Bureau of Planning and Sustainability of the City of Portland is authorized to accept subsequent modifications provided such modifications do not increase the City's financial obligation or risk. Any modifications that increase the City's financial obligation or risk further must be authorized by Portland City Council.

Section 2. The Council declares that an emergency exists to avoid a lapse between effective dates. Therefore this Ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council: JUN 24 2015

Mayor Charlie Hales
Prepared by: Roberta Jortner
Date Prepared: May 28, 2015

Mary Hull Caballero
Auditor of the City of Portland
By


Deputy

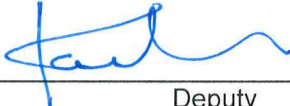


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Agenda No. **187204**
ORDINANCE NO.
 Title

Extend

*Amend the contract with Salmon-Safe to extend the term required to complete City's Salmon Safe Certification in the amount of \$135,000. (Ordinance; amend Contract No. 30004233)

INTRODUCED BY Commissioner/Auditor: Charlie Hales	CLERK USE: DATE FILED JUN 19 2015
COMMISSIONER APPROVAL Mayor—Finance and Administration - Hales Position 1/Utilities - Fritz Position 2/Works - Fish Position 3/Affairs - Saltzman Position 4/Safety - Novick	Mary Hull Caballero Auditor of the City of Portland By:  Deputy
BUREAU APPROVAL Bureau: BPS Bureau Head: Susan Anderson  Prepared by: Roberta Jortner Date Prepared: May 28, 2015 Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/> Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> City Auditor Office Approval: required for Code Ordinances City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter  Council Meeting Date June 24, 2015	ACTION TAKEN:

AGENDA TIME CERTAIN <input type="checkbox"/> Start time: _____ Total amount of time needed: _____ (for presentation, testimony and discussion) CONSENT <input checked="" type="checkbox"/> REGULAR <input type="checkbox"/> Total amount of time needed: _____ (for presentation, testimony and discussion)	<table border="1"> <tr> <th>FOUR-FIFTHS AGENDA</th> <th colspan="2">COMMISSIONERS VOTED AS FOLLOWS:</th> </tr> <tr> <th></th> <th>YEAS</th> <th>NAYS</th> </tr> <tr> <td>1. Fritz</td> <td>1. Fritz </td> <td></td> </tr> <tr> <td>2. Fish</td> <td>2. Fish </td> <td></td> </tr> <tr> <td>3. Saltzman</td> <td>3. Saltzman </td> <td></td> </tr> <tr> <td>4. Novick</td> <td>4. Novick </td> <td></td> </tr> <tr> <td>Hales</td> <td>Hales </td> <td></td> </tr> </table>	FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:			YEAS	NAYS	1. Fritz	1. Fritz 		2. Fish	2. Fish 		3. Saltzman	3. Saltzman 		4. Novick	4. Novick 		Hales	Hales 	
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