

IMPACT STATEMENT

Legislation title: Confirm the Portland Streetcar and Portland Aerial Tram participation in the Orange Line Grand Opening Celebration on September 12, 2015 (Resolution)

Contact name: Kathryn Levine

Contact phone: 3-7085

Presenter name: Kathryn Levine

Purpose of proposed legislation and background information:

The Resolution confirms the City’s support for participation in the Orange Line Grand Opening Celebration. The Portland Streetcar and the Portland Aerial Tram will participate in a fareless day as part of the celebration.

As a partner in the \$1.5 billion project, and a financial contributor, the celebration will highlight the connected regional transit system in Portland and the many connections it serves. This will allow Portland to also highlight the contributions of Streetcar to the success and economic development to the neighborhoods it serves.

Because of the interconnected nature of streetcar, tram, and light rail, and honoring of TriMet fares, collection would also be impractical.

Financial and budgetary impacts:

One Saturday of single ticket fare revenue will be foregone for the Portland Streetcar (estimated at \$2,200) and Portland Aerial Tram (estimated at \$2,250).

Community impacts and community involvement:

The Orange Line and Portland Streetcar will continue the success of the Yellow Line (Interstate) and the Green Line (Clackamas) on growing transit ridership, providing efficient and sustainable connections to employment, commercial areas, recreation, education, and residences and provide alternative transportation options.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 6-4-15