

IMPACT STATEMENT

Legislation title: *Accept two grants totaling the amount of \$150,000 from the Oregon Department of Transportation for the development of a Vision Zero Transportation Safety Action Plan (Ordinance)

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Purpose of proposed legislation and background information:

- The numbers of pedestrians, bicyclists, and motorists killed on our roadways each year has remained relatively flat over the past 20 years. Annually an average of 37 Portlanders died in traffic collisions, including 11 pedestrians, 2 bicyclists, and 24 motorists.
- While Portland's traffic fatality rate is among the lowest of the 50 biggest U.S. cities, a handful of cities have measurably lower rates than Portland. According to the Center for Disease Control, Portland's motor vehicle crash death rate per 100,000 people is 6.2. Compared with the lowest rate of 3.9, Portland has much work to do to achieve the lowest traffic fatality rate in the U.S. and, eventually, bend that rate down to zero.
- To this end, the Portland Bureau of Transportation requested the support of ODOT's Transportation Safety Division to complete a Vision Zero Implementation Plan via their informal process.
- Portland's Vision Zero implementation plan will be modeled on what cities like New York and San Francisco have recently completed. It will provide the policy framework, backed by data and performance measures that Portland needs to implement a Vision Zero safety effort. It will be developed with a broad coalition of partners and include education, enforcement, and engineering strategies.

Financial and budgetary impacts:

- This grant will bring \$150,000 of one-time funds to the Portland Bureau of Transportation to fund a Vision Zero Implementation Plan.
- There are no additional costs to the City.
- The Oregon Department of Transportation has awarded City of Portland two grants for a Vision Zero Transportation Safety Action Plan. ODOT project number RS-15-77-06 award amount is \$23,355.28 and ODOT project number RS-16-77-06 amount is \$126,644.72 for a total grant award amount of \$150,000. The required local match of \$29,369 will be provided by the Bureau of Transportation, with in-kind services.

ODOT project number RS-16-77-06 for \$126,644.72 is included in the FY 15-16 Approved Budget.

- The confidence level of our project budget is moderate.
- Current Bureau overhead rates have been fully integrated into the project budget.

Community impacts and community involvement:

- In developing the Vision, it will be necessary that a strong group of regional partners come together as a Policy Advisory Committee to direct the vision, goals and actions.
- Among those we hope to include in the PAC are representatives from: ODOT Region 1, Metro, TriMet, Portland Bureau of Transportation, Portland Police Bureau, Multnomah County, the health community, emergency services, transportation advocacy groups, and groups that represent underserved communities and communities of color.
- This planning process will provide the catalyst to engage the public, strengthen relationships with existing partners, and form new partners, such as the health community.

Budgetary Impact Worksheet**Does this action change appropriations?**

☐ YES: Please complete the information below.

☒ NO: Skip this section

KK 6-4-15