

IMPACT STATEMENT

Legislation title: Authorize the Bureau of Environmental Services to execute a Temporary Construction Easement and Permit of Entry with Waverley Country Club as part of the Sellwood-Moreland Sewer Rehabilitation Project No E10333 for \$19,500 (Ordinance; repeal Ordinance No 186512)

Contact name: Scott T Gibson, PE

Contact phone: 503-823-7615

Presenter name: Consent item; Scott T Gibson, PE available if necessary

Purpose of proposed legislation and background information:

This item is for acquisition of a temporary construction easement and a permit of entry necessary to complete a portion of the Sellwood-Moreland Sewer Rehabilitation Project.

Part of the Sellwood-Moreland Sewer Rehabilitation Project involves rehabilitation of public sewer that traverses the Waverley Golf Course. Proposed work within the golf course has been designed and scheduled to minimize disruption of Waverley activities

An Ordinance was passed by Council on March 26, 2014 (No 186512) to authorize the acquisition of the required easement and permit of entry. However, upon final review of the documents prepared for Waverley, a strong preference was raised that the Easement and Permit of Entry be consolidated into a single document. The content of the proposed revised document is substantially the same as the original Easement and Permit of Entry.

Financial and budgetary impacts:

Fixed costs of the restoration associated with the Temporary Construction Estimate are \$19,500. The estimate is optimal. Funds are available in the Bureau of Environmental Services Operating System Fund, FY 2014 and FY2015.

There are no budget impacts to the proposal. There will be no revenue generated and no City staff positions will be created.

Community impacts and community involvement:

Beginning in January 2013 and continuing through the present, Environmental Services has conducted extensive community outreach to the neighborhood and business associations, schools, parks, property owners and occupants who are impacted by construction of the Sellwood-Moreland Sewer Rehabilitation Project. The city also worked directly with individual property owners like the Waverley Country Club.

Specifically for Waverley, extensive outreach and involvement of the Country Club resulted in agreements regarding construction schedule, access and restoration on the golf course.

Public Involvement staff with Environmental Services are leading the design and implementation of public involvement, outreach and information services for the project. The primary contact for public involvement is Cheryl Kuck, Senior Community Outreach and Information Representative at 503-823-7898, Cheryl.kuck@portlandoregon.gov.

Budgetary Impact Worksheet

187189

Does this action change appropriations?

☐ YES: Please complete the information below.

☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount