

IMPACT STATEMENT

Legislation title: *Authorize \$36,000 total in an Intergovernmental Agreement between the Office of Neighborhood Involvement East Portland Action Plan Municipal Partnership Project and Portland Development Commission for Developing Prosperity In East Portland. (Ordinance)

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Purpose of proposed legislation and background information:

East Portland Action Plan (EPAP) is requesting authorization to release recommended Municipal Partnership funds to the Portland Development Commission (PDC) to be shared equally between the following Neighborhood Prosperity Initiatives (NPIs): Division Midway Alliance for Community Improvement, Historic Parkrose, Jade District, The Rosewood Initiative.

The fiscal year 2014-15 City budget allocated \$300,000 to be used for EPAP implementation. Multnomah County allocated an additional \$50,000 for EPAP Grants.

At the June 5, 2014 EPAP Operations Committee meeting a FY 2014-15 budget proposal was recommended and approved by full consensus at the June 25, 2014 general EPAP meeting. Included in this budget allocation was at least \$193,000 to be applied toward EPAP Civic Engagement Grants, General Grants, and Municipal Partnership Projects.

The EPAP Municipal Partnership Program (MPP) established the following criteria: The projects happen within the East Portland Neighborhood Office boundaries and predominantly serve residents and businesses within those boundaries; Address at least one East Portland Action Plan strategy or item; Have established support to proceed in partnership with municipal agencies that can take the lead; Be submitted by an established EPAP 'Participating Agreement' (PA) signing member Budget and project plan is realistic; Effectively addresses any of the EPAP fiscal year 2014 -15 Strategic Priorities; Ability to affect the EPAP value of improved livability; Ability to affect the EPAP value of displacement prevention; Influences the municipal government partner beyond this specific project; and Have additional partnerships and/or matching contributions.

In accordance with the direction and criteria set by the general EPAP in 2014, EPAP Operations approved the above criteria at their September 26, 2014 meeting. MPP applications were released through the EPAP listserv of over 3,000 on November 26, 2014; completed applications were due on January 19, 2015 and sent to the EPAP listserv for review on January 21, 2015; at the January 28, 2015 EPAP general meeting 10 minute verbal presentations of each EPAP PA signing member sponsored project were given by the proposers; EPAP PA signing members were then each given \$78,000 in play money to allocate as they choose (no more money to be allocated than requested per project).

The MPP process received six (6) applications for a total request of \$148,126. With this Intergovernmental Agreement (IGA) request, EPAP is allocating \$36,000 to fund Portland Development Commission (PDC) to equally support the four (4) East Portland Neighborhood Prosperity Initiatives (NPIs). Therefore, ONI is requesting authorization to enter into an IGA with PDC to fund \$36,000 to be equally distributed to the following four (4) NPIs, in accordance with the submitted IGA.

Financial and budgetary impacts:

ONI's budget for FY2014 -15 included \$300,000 in funds for the East Portland Action Plan (EPAP), to which an additional \$50,000 allocation from Multnomah County was added to be directed to EPAP Grants for language and cultural specific projects. At least \$193,000.00 of the \$350,000 in funds has been allocated to fund EPAP grants and Municipal Partnership Projects (MPPs). MPPs were originally allocated \$78,000 (due to funding availability, they are now allocated a total of \$86,000), and with this ordinance, we seek to commit \$36,000 to PDC for the East Portland NPIs. No new revenue will be generated. This funding does not impact current or future staffing levels. There are no new or modifications to financial agreements.

Community impacts and community involvement:

At the June 5, 2014 EPAP Operations Committee meeting a FY 2014-15 budget proposal including a recommendation for at least \$193,000 to be applied toward EPAP Civic Engagement Grants, General Grants, and Municipal Partnership Projects was unanimously recommended by 9 Operations Committee members reflecting the following participation from the following identity elements: Asian/Pacific Islander; business; Slavic-Russian-speaking; unemployed; underemployed; disabled/differently-abled/physically challenged; low-income; youth social service provider; community of faith; lesbian; public school; pregnant and parenting; and senior/elder.

The Operations Committee brought the above budget proposal forward to the general EPAP and this was approved by full consensus at the June 25, 2014 general EPAP meeting. The 42 people in attendance at this meeting represented the following identity elements: under-employed; housing advocate (4); Neighborhood Association (5); health equity and wellness advocate (2); Neighborhood Prosperity Initiative (4); small business (6); Slavic/Russian-speaking (2); Latina (4); transit equity (2); social service provider (4); public schools; low-income/unemployed (2); African American (2); lesbian (2); senior/elder (5); food justice (3); developmentally disabled (3); physically disabled/challenged (3); Asian/ Pacific Islander; under-employed; community of faith; arts (4); City employee (3); Hispanic/Latino; Native American/Indian; transportation equity (3); and Asian.

The EPAP Municipal Partnership Program (MPP) established the following criteria: Projects happen within the East Portland Neighborhood Office boundaries and predominantly serve residents and businesses within those boundaries; Address at least

one East Portland Action Plan strategy or item; Have established support to proceed in partnership with municipal agencies that can take the lead; Be submitted by an established EPAP 'Participating Agreement' (PA) signing member Budget and project plan is realistic; Effectively addresses any of the EPAP fiscal year 2014 -15 Strategic Priorities; Ability to affect the EPAP value of improved livability; Ability to affect the EPAP value of displacement prevention; Influences the municipal government partner beyond this specific project; and Have additional partnerships and/or matching contributions.

In accordance with the direction and criteria set by full consensus of the general EPAP in 2014, EPAP Operations approved the above criteria at their September 26, 2014 meeting. MPP applications were released through the EPAP listserv of over 3,000 on November 26, 2014; completed applications were due on January 19, 2015 and sent to the EPAP listserv for review on January 21, 2015; at the January 28, 2015 EPAP general meeting 10 minute verbal presentations of each EPAP PA signing member sponsored project were given by the proposers; EPAP PA signing members were then each given \$78,000 in play money to allocate as they choose (no more money to be allocated than requested per project). The 67 people in attendance at the January 28, 2015 meeting represented the following identity elements: housing advocate (4); Neighborhood Association (11); health equity and wellness advocate (3); Neighborhood Prosperity Initiative (6); small business (6); Slavic/Russian-speaking (2); Latina (11); youth (6); transit equity (2); social service provider (8); low-income/unemployed (3); African American (5); lesbian (1); senior/elder (11); food justice (3); developmentally disabled (4); physically disabled/challenged (2); Asian/ Pacific Islander (2); under-employed (8); community of faith (2); arts (3); City employee (6); Hispanic/Latino (3); Native American/Indian (2); transportation equity (5); elected official (1); and education/schools (12).

The MPP process received six (6) applications for a total request of \$148,126. With this Intergovernmental Agreement (IGA) request, EPAP is allocating \$36,000 to fund Portland Development Commission (PDC) to equally support the four (4) East Portland Neighborhood Prosperity Initiatives (NPIs). Therefore, ONI is requesting authorization to enter into an IGA with PDC to fund \$36,000 to be equally distributed to the following four (4) NPIs, in accordance with the submitted IGA.

This legislation contributes to East Portland livability and displacement prevention.

Budgetary Impact Worksheet

Does this action change appropriations?

- ☐ YES: Please complete the information below.
☒ NO: Skip this section

Impact Statement for Requested Council Action

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount