ORDINANCE No. 187181

* Accept and appropriate an additional award in the amount of \$77,781 from the Oregon Department of Transportation Transportation Safety Division for the 2013-15 Work Zone Enforcement Program for sworn personnel overtime (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

- 1. The Police Bureau accepted a grant from the Oregon Department of Transportation Transportation Safety Division (ODOT TSD) in the amount of \$130,219 for the 2013-15 WorkZone enforcement program in September of 2013; and
- 2. ODOT TSD has notified the City that it will grant an additional \$77,781 for the 2013-15 WorkZone enforcement program to the Police Bureau; and
- 3. The additional dollars will fund the Police Bureau Traffic Division's direct enforcement in order to address crashes within select State of Oregon highway construction zones designated to federal standards, provide greater awareness of police enforcement in work zones and improve traffic safety; and
- 4. ODOT TSD will reimburse the City a new maximum of \$207,999 for sworn personnel overtime hours worked on the 2013-15 WorkZone enforcement program; and
- 5. The local match may include any agency resources used to support the overtime activity, including scheduling and report compilation, as well as straight-time enforcement. Local match shall be provided from City funds in the form of Traffic Division straight time hours in support of enforcement in the Police Bureau's existing General Fund appropriation. The estimated minimum match of the additional dollars is \$15,114; and
- 6. The grant period remains as July 1, 2013, through June 30, 2015; and
- 7. The Council declares an emergency exists because a delay would unnecessarily delay the City's ability to perform the activities authorized by the grant with these additional dollars.

NOW, THEREFORE, the Council directs:

a. The Mayor is hereby authorized to accept on behalf of the City of Portland additional dollars from Oregon Impact for the 2013-15 WorkZone enforcement program in the amount of \$77,781.

b. The FY 2014-15 budget is hereby amended as follows:

GRANTS FUND

Fund - 217

Business Area - PL

Bureau Program Expenses - \$77,781

The Office of Management & Finance Grants Management Division is authorized c. to perform all administrative matters in relation to the grant application, grant agreement or amendments, requests for reimbursement from the grantor, and to submit required online grant documents on the Mayor's behalf.

Section 2. The Council declares that an emergency exists because a delay would unnecessarily delay the City's ability to perform the activities authorized by the grant with these additional dollars. Therefore, this ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council:

JUN 17 2015

Mayor Charlie Hales

Prepared by: Elizabeth Gardiner

Date prepared: May 19, 2015

Mary Hull Caballero

Auditor of the City of Portland

Agenda No.
ORDINANCE NO.

187181

Title

* Accept and appropriate an additional award in the amount of \$77,781 from the Oregon Department of Transportation Transportation Safety Division for the 2013-15 Work Zone Enforcement Program for sworn personnel overtime (Ordinance)

INTRODUCED BY Commissioner/Auditor: Mayor Hales	CLERK USE: DATE FILED JUN 1 2 2015	
COMMISSIONER APPROVAL	Mary Hull Caballero	
Mayor—Finance and Administration Hales	Auditor of the City of Portland	
Position 1/Utilities - Fritz		
Position 2/Works - Fish	By:	
Position 3/Affairs - Saltzman	Deputy	
Position 4/Safety - Novick	ACTION TAKEN:	
BUREAU APPROVAL	24 1 5 1 25	*
Bureau: Police	7.2.7.7.6	
Bureau Head: Lawrence O'Dea III		
Jag III		
Prepared by: Elizabeth Gardiner Date Prepared: 05/19/15	,	
		8
Financial Impact & Public Involvement Statement		
Completed Amends Budget	*	
Dortland Daliay Degument	e e	
Portland Policy Document If "Yes" requires City Policy paragraph stated		
in document. Yes ☐ No ⊠		
City Auditor Office Approval: required for Code Ordinances		
City Attorney Approval:		
required for contract, code, easement, franchise, comp plan, charter	*	
Council Meeting Date: 4/17/15		

AGENDA		
TIME CERTAIN Start time:		
Total amount of time needed: (for presentation, testimony and discussion)		
CONSENT		
REGULAR Total amount of time needed: five minutes (for presentation, testimony and discussion)		

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz		
2. Fish	2. Fish		
3. Saltzman	3. Saltzman		
4. Novick	4. Novičk	-	
Hales	Hales	-	