

IMPACT STATEMENT

Legislation title: * Accept and appropriate an additional award in the amount of \$24,000 from Oregon Impact for the 2015 DUII Traffic Safety and High Visibility Enforcement (HVE) program for sworn personnel overtime (Ordinance)

Contact name: Elizabeth Gardiner

Contact phone: 503.823.0363

Presenter name: Sgt. Bret Barnum

Purpose of proposed legislation and background information:

The Police Bureau accepted a grant from Oregon Impact in the amount of \$100,000 for the 2015 DUII Traffic Safety and High Visibility Enforcement (HVE) program via Ordinance 186919 on December 10, 2014. Oregon Impact has notified the City that it will grant an additional \$24,000 for the 2015 DUII Traffic Safety and HVE program. The additional dollars will fund the Police Bureau Traffic Division's direct enforcement in order to reduce impaired driving and improve traffic safety. The reimbursement rate is \$60.00 per hour and local match is required at a rate of 2:1 match to overtime hours at a rate of \$39.28 per hour. All other terms and conditions of the original grant award are still in effect.

Financial and budgetary impacts:

The grantor is giving the Police Bureau an additional \$24,000 which brings the total grant award to \$124,000. This grant comes with a match obligation; the additional dollars result in additional match obligations of \$31,424 which will be funded by the Police Bureau's General Fund appropriation.

Community impacts and community involvement:

There are no legal or controversial issues. There is no voluntary citizen participation. There are no links to current City policies. Traffic Division personnel may work with additional city and county police agencies while working on the grant program items. More information may be found in the attached ordinance.

Budgetary Impact Worksheet**Does this action change appropriations?**

☒ **YES:** Please complete the information below.

☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLOP000033	441100	PSTSTSTO000000 GS	Non-program	PL000149	PL01490001	24,000
217001	PLOP000033	511100	PSTSTSTO000000 GS	Non-Program	PL000149	PL01490001	23,652
217001	PLOP000033	514100	PSTSTSTO000000 GS	Non-Program	PL000149	PL01490001	348