

IMPACT STATEMENT

Legislation title: * Authorize application to the Federal Emergency Management Agency, through the Oregon Military Department Office of Emergency Management, for the Emergency Management Performance Grant in the amount of \$385,027 (Ordinance).

Contact name: Jonna Papaefthimiou

Contact phone: 503-823-3809

Purpose of proposed legislation and background information:

Discuss why the legislation is being proposed and any important background information.

- PBEM has applied for and received funding from the Emergency Management Performance Grant (EMPG) Program since 2007.
- This grant will be used to supplement the Portland Bureau of Emergency Management's (PBEM) budget.

Financial and budgetary impacts:

Discuss the impacts of the legislation relating to all of the following if relevant:

- **Long-term financial impacts.** This legislation requires cost share (matching funds) of 50% of the grant amount.
- **Budget impacts.** This legislation does not amend the FY 2014-2015 budget, but if awarded may amend the FY 2015-2016 budget.
- **Change in cost.** This legislation requires cost share (matching funds) of 50% of the grant amount.
- **Change in current and future revenues and expenses, including dollar amounts and funding sources.** This legislation is in the form of the EMPG 2015 grant application. If awarded it will increase the FY 2015-16 budget by \$385,027 but will also have offsetting expenses of the same amount.
- **If the expense is a "project estimate", identify the level of confidence about the accuracy of the estimate.** The project expenses will not exceed the amount of the grant; as the grantor will not allow expenses greater than the grant amount awarded. The 50% cost share (matching funds) is a requirement of the grant.
- **Current and future staffing levels – does the legislation create, eliminate or re-classify positions now or in the future? How much staff time will this legislation require (even if covered by an existing position)? What are the demographic impacts of changes in staffing?** The legislation does not create, eliminate or re-classify any positions now or in the future but will be used to offset the salary for three members of PBEM's training and exercise staff.
- **Financial agreements – indicate if the legislation results in a new financial obligation or benefit (or modifies an existing one) including interagency agreements, intergovernmental agreements, memoranda of understanding, grants, contracts or contract amendments.** This legislation will be a benefit to the City in the form of a grant.

Community impacts and community involvement:

Discuss the impacts of the legislation relating to all of the following if relevant. Describe who is impacted, how they are impacted, how any negative impacts have been addressed, and how the benefits are distributed.

Describe how public involvement and input shaped the bureau's recommended action.

- **Different communities of people (age-specific, cultural, physical ability, ethnic, racial, religious, language, low-income, under-served populations, etc.)** – This legislation does not directly have any impact on different communities of people.
- **Geographic area, neighborhoods.** This legislation does not affect any specific neighborhood.
- **Businesses (small, large, specific types); institutions; interest-based organizations.** N/A
- **City livability (contributes to a prosperous, educated, healthy, equitable Portland).** City emergency preparedness serves all Portland communities, which will depend on City services in the event of an emergency.
- **Summarize significant objections/concerns and support/agreement.** There should be no significant concerns or objections about this grant application.
- **Describe how the bureau responded to or incorporated the concerns into the proposed legislation.** N/A
- **Indicate who/which groups will be testifying (if known):** Jonna Papaefthimiou, PBEM's Planning and Preparedness Manager, will be available if there are any questions.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.
☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
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Council Item Memo – INTERNAL

Today's Date: 05/13/2015

Council Date: 06/03/2015

Item title: * Authorize application to the Federal Emergency Management Agency, through the Oregon Military Department Office of Emergency Management, for the Emergency Management Performance Grant in the amount of \$385,027 (Ordinance).

Council agenda section: ☐ Consent ☒ Regular ☐ Time Certain @ _____

Preparer's name & number: Craig Haynes – x32027

Manager's Signature: *Cameo*

Please note: For consent agenda item – answer A & B

- A. Provide information about the item (What is it about? Why is it important? Is there anything controversial? If so, why is it controversial and how is the controversy addressed? Any pertinent background information?)

There is nothing controversial about this legislation – the Portland Bureau of Emergency Management (PBEM) has applied for and received Emergency Management Performance Grant (EMPG) funds since 2007.

- B. Provide three points of information that our Commissioner can use to introduce this item

1. All funds applied for through the EMPG grant program require a 50% match.
2. PBEM has applied for and received this grant every year since 2007.
3. Funds are budgeted for one half of the cost of three planning and preparedness positions for PBEM, one half of the annual rent for PBEM's office space, one half of the cost of technology services for the Emergency Coordination Center (ECC), and one half of the Public Alert hosting contract.