

## IMPACT STATEMENT

**Legislation title:** Authorize an Intergovernmental Agreement with the Oregon Department of Transportation, Metro, Multnomah County, Washington County and Clackamas County for preparing a Regional Over-Dimensional Truck Route Study (Ordinance)

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### **Purpose of proposed legislation and background information:**

In May 2006, Council adopted the Portland Freight Master Plan which recommends that a strategy be developed for planning over-dimensional truck routes throughout the city as an implementing action. PBOT recognized that a more effective strategy for planning over-dimensional truck routes is at the regional level to account for inter-jurisdictional movements and proposed that Metro include a Regional Over-Dimension Truck Route Study into their Unified Planning Work Program (UPWP).

In May 2014 Metro adopted the FY 2013-15 Unified Planning Work Program (UPWP) - the federally-required document for guiding Metro's regional transportation planning activities - which identifies the preparation of the Regional Over-Dimensional Truck Route Study and the City of Portland, Washington County and Clackamas County as partner agencies. In December 2014 the Metro Council amended the UPWP to approve \$125,000 in RFFA funds for the preparation of a Regional Over-Dimensional Truck Route Study.

The Oregon Department of Transportation (ODOT) is the authorized grant administrator for the allocation of federal RFFA funds and it is common for ODOT to enter into agreement with the City of Portland (COP) whenever ODOT administers grant funding for projects that impacts COP facilities. This IGA will authorize the COP to participate in the preparation of a Regional Over-Dimensional Truck Route Study with the above referenced partner agencies.

### **Financial and budgetary impacts:**

The required local match contribution of \$14,306.82 will be divided evenly between the COP, Washington County and Clackamas County and be provided by utilizing in-kind services. The COP's local soft match contribution of \$4,768.94 will be provided by funds from FY 14/15 General Transportation Revenues (GTR) of the Portland Bureau of Transportation in the form of salary, benefits and materials and services. The COP will serve as the project manager and be reimbursed \$10,000 for project management services.

This IGA will not create new positions and will use an existing GTR funded position for project participation and management and will require an estimated 1/3 FTE for the nine month project duration. The cost object for this project is 9TR000002044.

**Community impacts and community involvement:**

This IGA is for completing a technical study that will be guided by a regional stakeholder committee composed of representatives from the trucking industry and a broad range of local jurisdictional staff responsible for transportation planning and the permitting of over-dimensional truck movements.

This IGA will result in a final report that recommends transportation system improvements that can be adopted into the regional and local transportation system plans, which will have their own respective public involvement activities prior to adoption.

**Budgetary Impact Worksheet****Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 4-28-15