

IMPACT STATEMENT

Legislation title: *Amend Intergovernmental Agreement with the Oregon Department of Transportation for the East Portland Access to Transit Project to update the scope of work, State project responsibilities, project schedule, and staff contact information. (Ordinance; amend Contract #30003175)

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Purpose of proposed legislation and background information:

This is the first amendment for the East Portland Access to Transit Project IGA with the Oregon Department of Transportation (ODOT). There is no impact to the budget or any City policies. The purpose of the IGA amendment is as follows:

1. To provide an updated scope of work.

The amendment provides additional details for the scope of work on SE Division between I-205 and SE 148th Ave. as well as for the NE/SE 130's Neighborhood Greenway. Further, the amendment includes change to TriMet's scope of work for bike improvements at the Gateway Park and Ride facility. The City will coordinate with TriMet on their current planned bike improvements at Gateway.

2. To amend the scope of work and cost estimate for ODOT staff services.

ODOT will now provide environmental investigation services for the project as part of the Federal Categorical Exclusion documentation. The amendment includes a revised cost-estimate for ODOT personnel services. There is no impact to the current budget as this work has always been planned; the City is designating ODOT to provide these professional services.

3. Update the project schedule and staff contact information.

Financial and budgetary impacts:

This IGA amendment does not change the existing financial obligations outlined in the associated project, T00383, or grant, TR000205.

Community impacts and community involvement:

Public involvement occurred during the development of both the East Portland Action Plan and East Portland in Motion. There was also a public process prior to applying for the grant.

Additional outreach to property and business owners is planned as the project moves through design engineering and the construction phase. Specifically, PBOT will conduct outreach to inform the community of the proposed designs and solicit feedback, educate the community on the use of the future facilities, and provide continued outreach during construction.

Budgetary Impact Worksheet

Does this action change appropriations?

- ☐ **YES:** Please complete the information below.
☒ **NO:** Skip this section

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