

IMPACT STATEMENT

Legislation title: Revise transportation fees, rates and charges for FY 2015-16 and fix an effective date. (Ordinance)

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Purpose of proposed legislation and background information:

This Ordinance is the Bureau of Transportation's annual update of transportation fees, rates, and charges, in accordance with City policy.

Each year the Bureau of Transportation reviews transportation fees, rates, and charges, and makes changes as necessary to meet City goals and policies, manage the use of the right of way, and fund transportation services.

Transportation fees, rates, and charges are part of Binding City Policy TRN-3.450 Transportation Fee Schedule, including the following schedules;

- Attachment A Overview
- Exhibit A Parking Services
- Exhibit B Transportation Land Use Services
- Exhibit C Development and Street Systems Services
- Exhibit D Transportation Temporary Use Services
- Exhibit E Other Transportation Services
- Exhibit F Regulatory Services

BCP TRN-3.450 is posted in the City's Public Policy Documents. The prior annual update was Ordinance 186610 adopted in May 2014.

This Ordinance is in accordance with City of Portland Finance Policy 2.06, "The City will maximize and diversify its revenue base to raise sufficient revenue to support essential City services and to maintain services during periods of declining economic activity. City services providing private benefits should be paid for by fees and charges as much as possible to maximize flexibility in the use of City general revenue sources to meet the cost for services of broader public benefit. The City's overall revenue structure will be designed to recapture some of the financial benefits resulting from City economic and community development investments. Revenue collection efforts that produce positive net income for City service delivery will be the highest budget priority."

Highlights of changes for FY 2015-16;

Parking (Exhibit A)

- *SmartPark Garage Rates* – No change to hourly rates. Minor changes to other rates (weekday maximums, weekend evenings, monthly rates). Carpool rates in Naito/Davis garage increased from \$94 to \$130 (38% increase) to be consistent with carpool rates in other SmartPark garages. Due to high occupancy rates, monthly general access parking will no longer be allowed in the 4th & Yamhill Garage.
- *On-Street Meter Districts* – No change to hourly rates.
- *Parking Permits* – Fee increases range from 0% to +13%. Some fees do not change.

Land Use (Exhibit B)

- Fee increases to reflect current costs but with a phase in of full cost recovery over several years. Some fees decrease, and a few fees do not change.

Development and Street Systems Management (Exhibit C)

- Fee increases to reflect current costs for cost recovery programs; some fees do not change.

Temporary Use (Exhibit D)

- Fee increases to reflect current costs and phase in full cost recovery over several years.

Other Fees (Exhibit E)

- *Film/ Video Permits* – fee increases range from 0% to about +11%.
- No changes to Leaf Day Fees, Sunderland Yard Recycling tipping fees, or other fees.

Regulatory (Exhibit F)

- *New Exhibit*– includes regulatory services moved from the Bureau of Revenue to the Bureau of Transportation on July 1, 2014; Private For-Hire Transportation, Towing, and Private Property Impound.
- *Private-for-Hire Transportation*- Fees include the Pilot Project from April 23, 2015 through August 21, 2015. All Private For-Hire Transportation fees are currently under major review and are likely to change in FY15-16.

Financial and budgetary impacts:

This ordinance makes adjustments to fee rates and charges effective July 1, 2015. The revenue from the fee adjustments is already included in the Mayors' FY 2015-16 Proposed Budget for the Bureau of Transportation. This ordinance does not authorize additional spending or changes to staffing levels.

If this legislation is not passed, the Bureau Transportation will not be able to effectively meet City goals and policies, manage the use of the right of way, and fund transportation services.

Community impacts and community involvement:

The Bureau of Transportation involved the Development Review Advisory Committee (DRAC), the Building Owners and Managers Association (BOMA), utility companies and agencies, and permittees in discussions of fee updates. The Bureau of Transportation invited interested parties to meetings, and attended regularly scheduled meetings of business groups to discuss transportation fees. Fee increases were discussed with the PBOT Bureau Advisory Committee (BAC). These discussions with stakeholders and permittees informed Transportation's annual fee update process.

FY 2015-16 fee amounts will be posted online in section TRN-3.450 of the Portland Public Policy Documents, and will be updated on Bureau of Transportation webpages and forms. The Bureau of Transportation will notify permittees by mail or email as necessary regarding fee changes. The Bureau of Transportation will continue to involve community and business groups and other interested parties in fee discussions.

For more information about public involvement, please contact Alissa Mahar, Transportation Executive Director of Finance and Business Operations, 503-823-6188, Alissa.mahar@portlandoregon.gov or Christine Leon, Transportation Development Permitting and Transit Group Manager, 503-823-7441, Christine.leon@portlandoregon.gov.

Budgetary Impact Worksheet**Does this action change appropriations?**

☐ YES: Please complete the information below.

☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 5-12-15