

ORDINANCE No. 187147

Revise transportation fees, rates and charges for FY 2015-16 and fix an effective date.
(Ordinance)

The City of Portland ordains:

Section 1. Council finds:

1. The Approved Budget for the Bureau of Transportation for FY 2015-16 requires adjustments to fee rates and charges for the 12-month period beginning July 1, 2015.
2. Transportation has consolidated all fee rates and charges in schedules as set forth in Attachment A (TRN-3.450 Transportation Fee Schedule including Exhibit A, Exhibit B, Exhibit C, Exhibit D, Exhibit E, and Exhibit F). The consolidated schedules do not preclude the establishment and / or continuation of fees, rates and charges by resolution, ordinance, Code provision or administrative rule, not otherwise specified in the Ordinance.
3. In accordance with City of Portland Finance Policy 2.06, "The City will maximize and diversify its revenue base to raise sufficient revenue to support essential City services and to maintain services during periods of declining economic activity. City services providing private benefits should be paid for by fees and charges as much as possible to maximize flexibility in the use of City general revenue sources to meet the cost for services of broader public benefit. The City's overall revenue structure will be designed to recapture some of the financial benefits resulting from City economic and community development investments. Revenue collection efforts that produce positive net income for City service delivery will be the highest budget priority."
4. The City Budget Office has reviewed and approved Transportation's service fees and fee development charge methodologies; and City Council has reviewed these updated fee and rate charges as part of the FY 2015-16 budget process.

NOW, THEREFORE, the Council directs:

- a. The Bureau of Transportation shall follow the fees, rates and charges in accordance with the FY 2015-16 budget, beginning July 1, 2015 as set forth in Attachment A, Exhibit A, Exhibit B, Exhibit C, Exhibit D, Exhibit E, and Exhibit F attached to this Ordinance.
- b. TRN-3.450 Transportation Fee Schedule, including Attachment A and Exhibits A, B, C, D, E, and F of this Ordinance are adopted as binding city policy.

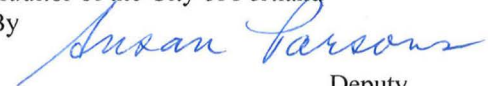
Passed by the Council, **MAY 27 2015**

Commissioner Steve Novick
Prepared by: Joanne Foulkrod:slg
Date Prepared: May 11, 2015

Mary Hull Caballero

Auditor of the City of Portland



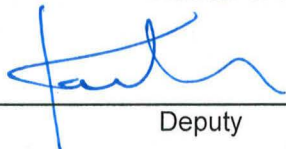
By



Deputy

~~495~~ 538
Agenda No.
ORDINANCE NO. 187147
Title

Revise transportation fees, rates and charges for FY 2015-16 and fix an effective date. (Ordinance)

<p style="text-align: center;">INTRODUCED BY Commissioner/Auditor: COMMISSIONER STEVE NOVICK</p> <hr/> <p style="text-align: center;">COMMISSIONER APPROVAL</p> <p>Mayor—Finance and Administration - Hales</p> <p>Position 1/Utilities - Fritz</p> <p>Position 2/Works - Fish</p> <p>Position 3/Affairs - Saltzman</p> <p>Position 4/Safety – Novick</p> <hr/> <p style="text-align: center;">BUREAU APPROVAL</p> <p>Bureau: Transportation</p> <p>Business Services</p> <p>Manager: Alissa Mahar</p> <p>Director: </p> <p>Prepared by: Joanne Foulkrod:slg</p> <p>Date Prepared: 5-11-15</p> <p>Supervisor: Ken Kinoshita </p> <p>Impact Statement</p> <p>Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/></p> <p>Portland Policy Document</p> <p>If "Yes" requires City Policy paragraph stated in document.</p> <p>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p> <p>City Auditor Office Approval:</p> <p>required for Code Ordinances</p> <p>City Attorney Approval:</p> <p>required for contract, code, easement, franchise, comp plan, charter</p> <p>Council Meeting</p> <p>MAY 20, 2015</p>	<p>CLERK USE: DATE FILED <u>MAY 15 2015</u></p> <hr/> <p style="text-align: right;">Mary Hull Caballero Auditor of the City of Portland</p> <p>By:  Deputy</p> <p>ACTION TAKEN:</p> <p style="text-align: center;">MAY 20 2015 PASSED TO SECOND READING MAY 27 2015 9:30 A.M.</p>
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AGENDA
<p>TIME CERTAIN <input checked="" type="checkbox"/></p> <p>Start time: 10:20</p> <p>Total amount of time needed: 20 Min. (for presentation, testimony and discussion)</p>
<p>CONSENT <input type="checkbox"/></p>
<p>REGULAR <input type="checkbox"/></p> <p>Total amount of time needed: MIN (for presentation, testimony and discussion)</p>

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	<input checked="" type="checkbox"/>	
2. Fish	2. Fish	<input checked="" type="checkbox"/>	
3. Saltzman	3. Saltzman	<input checked="" type="checkbox"/>	
4. Novick	4. Novick	<input checked="" type="checkbox"/>	
Hales	Hales	<input checked="" type="checkbox"/>	