

IMPACT STATEMENT

Legislation title: Revise residential solid waste and recycling collection rates and charges, effective July 1, 2015 (Ordinance; amend Code Chapter 17.102)

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Purpose of proposed legislation and background information:

This ordinance is to adopt the recommended 2015-16 rates for residential garbage and recycling collection. The recommended rates are a result of the annual rate review process required by the franchise agreement with residential haulers. The costs the franchised haulers incurred during 2014 have been independently reviewed and adjustments made to reflect anticipated inflationary increases, the increased cost of solid waste disposal, the costs of City programs such as the clean fleet truck replacement policy, changes in recycling market revenue, lower fuel costs, as well as efficiencies gained by the franchised haulers.

Financial and budgetary impacts:

This ordinance continues the five percent franchise fee that funds solid waste and recycling program administration costs. Because hauler revenues will decrease slightly, City revenues from franchise fees are anticipated to decrease by an estimated 0.03%.

Community impacts and community involvement:

Monthly rates for residential garbage and recycling collection service will stay the same for most customers. Monthly rates will decrease slightly for about 20 percent of customers with larger garbage roll carts.

The rates were developed in accordance with the methodology laid out in the 2012 franchise agreement with residential garbage and recycling haulers. The rates will be reviewed by the Portland Utility Review Board on May 7, 2015.

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount