

IMPACT STATEMENT

Legislation title: * Accept a grant in the amount of \$172,700 and appropriate \$40,000 for FY 2014-15 from the Oregon Department of Justice and the Oregon High Intensity Drug Trafficking Areas program for sworn personnel overtime and program expenses for Portland interdiction efforts (Ordinance)

Contact name: Captain Mark Kruger, PPB Drugs & Vice Division
Contact phone: 503-823-0240
Presenter name: Captain Mark Kruger

Purpose of proposed legislation and background information:

The Oregon Department of Justice (ODOJ) HIDTA has notified the City that it will award a grant to the Police Bureau Drugs and Vice Division in the amount of \$122,700 and \$50,000 pass-through funding to the Oregon State Police Criminal Investigation Division. The grant period is January 1, 2015, through December 31, 2016.

The mission of the HIDTA Initiative is the interdiction of illegal drugs and drug proceeds being transported to, from, and through the Oregon HIDTA Region. The goal is to reduce drug availability by coordinating federal, state, and local law enforcement agencies by targeting drug trafficking and drug trafficking proceeds.

The Police Bureau Drugs and Vice Division's investigative efforts identify and disrupt or dismantle drug trafficking organizations operating in or from neighborhoods in all parts of the city of Portland. The grant also authorizes the city to reimburse the Oregon State Police (OSP) Criminal Investigation Division (CID) for their work on HIDTA cases.

Financial and budgetary impacts:

ODOJ HIDTA has notified the City that it will reimburse the City a maximum of \$122,700 for investigative overtime and approved program expenses and \$50,000 pass-through to the Oregon State Police (OSP) Criminal Investigation Division (CID).

The City will incur fringe and benefits payroll expenses related to sworn overtime and fuel expenses for the three leased vehicles reimbursed by the grant. The expenses will be provided by funds from FY 2014-15 Police Bureau program budget appropriations within the Drugs and Vice Division. No match is required by this grant.

Community impacts and community involvement:

The 2015 HIDTA grant will not have a specific impact upon any unique demographic. The grant provides funding for drug trafficking interdiction efforts that occur through the US Mail, commercial shipping businesses, rail traffic, passenger bus lines, commercial air traffic and related interstate transportation concerns. Illegal drugs and drug trafficking proceeds that are being shipped into or through Portland are the target of the investigative effort, with follow-up investigations directed at the source or intended recipient of drugs or drug proceeds. There is no voluntary citizen participation. There are no links to current City policies.

Geographic area, neighborhoods: The grant enables Police Bureau investigative effort that will identify and disrupt or dismantle drug trafficking organizations operating in or from neighborhoods in all parts of the city of Portland. OSP Troopers will be assigned to PPB DVD, and the Roseburg and Bend OSP Offices. HIDTA is a state-wide initiative.

Businesses (small, large, specific types); institutions; interest-based organizations: The grant enables the Police Bureau to work with commercial transportation and shipping businesses to detect and prevent illegal drug trafficking activities that are occurring within the business concern. The grant has no other specific negative impact upon the interests of any other organization(s).

City livability (contributes to a prosperous, educated, healthy, equitable Portland):

Grant funding enables the Police Bureau and OSP to identify, dismantle and disrupt drug trafficking organizations operating within or from the city of Portland and parts of Oregon, and to limit the supply of illegal and highly harmful drugs that otherwise would be available. The grant assists the Police Bureau and OSP in the improvement of livability through the reduction of organized criminal activity and the provision of harm reduction through the limitation of the illegal drug supply.

Summarize significant objections/concerns and support/agreement: There are no legitimate objections or concerns related to receiving grant funding that allows the Police Bureau and OSP to limit the supply of illegal drugs being shipped to or through the city of Portland through police interdictions efforts, and the Police Bureau has historically received extensive public support for drug investigative and enforcement work that ultimately serves to improve city livability.

Describe how the bureau responded to or incorporated concerns into the proposed legislation: Not applicable to this legislation.

Indicate who/which groups will be testifying: PPB DVD

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLIN000019	441100	PSCVCVDD000000GS	Non-Program	PL000154	PL01540001	40,000
217001	PLIN000019	512100	PSCVCVDD000000GS	Non-Program	PL000154	PL01540001	14,000
217001	PLIN000019	514100	PSCVCVDD000000GS	Non-Program	PL000154	PL01540001	350
217001	PLIN000019	529001	PSCVCVDD000000GS	Non-Program	PL000154	PL01540001	6,350
217001	PLIN000019	532000	PSCVCVDD000000GS	Non-Program	PL000154	PL01540001	400
217001	PLIN000019	532350	PSCVCVDD000000GS	Non-Program	PL000154	PL01540001	1,500
100000	PLCH000017	539000	PSSFSFPO000000GS	Non-Program	N/A	N/A	17,400
100000	PLIN000019	651112	PSCVCVDD000000GS	3MFCF2PL01	N/A	N/A	-12,000
100000	PLIN000019	652613	PSCVCVDD000000GS	7TR2PL0001	N/A	N/A	-5,400
217001	PLIN000019	651112	PSCVCVDD000000GS	3MFCF2PL01	PL000154	PL01540001	12,000
217001	PLIN000019	652613	PSCVCVDD000000GS	7TR2PL0001	PL000154	PL01540001	5,400



CITY OF PORTLAND, OREGON



187126

Bureau of Police

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Date: May 11, 2015

To: City Council

**From: Bob Del Gizzi
Police Bureau**

RE: Amendment request for Council Agenda Item 480

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Due to an oversight, the following changes are needed in Directive 'b' to add General Fund information. The amendment will be presented at the Council meeting on May 13, 2015.

b. The FY 2014-15 budget is hereby amended as follows:

GRANTS FUND

Fund - 217

Business Area - PL

Bureau Program Expenses - \$40,000

GENERAL FUND

Fund - 100

Business Area - PL

Bureau Program Expenses – (zero)

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City Information Line: 503-823-4000, TTY (for hearing and speech impaired): 503-823-6868 Website: www.portlandpolice.com