

IMPACT STATEMENT

Legislation title: Amend contract with JOIN to add \$3,468 for enhanced outreach and operations during winter severe weather events for a total not to exceed \$1,780,741 (Ordinance; amend Contract No. 32001124)

Contact name: Ryan Deibert

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Presenter name: None (Ryan Deibert, if needed)

Purpose of proposed legislation and background information:

The Portland Housing Bureau requests City Council's approval to authorize an amendment to an existing contract with JOIN to add \$3,468 for enhanced outreach and operations under direction of the City and in support of City severe weather response.

Financial and budgetary impacts:

The amendment is funded with \$3,468 in City General Funds, allocated to the Portland Housing Bureau's FY2014-15 budget through the Spring BMP.

Community impacts and community involvement:

As required by federal regulations, a Citizen Participation Plan (CPP) describing the overall framework for public involvement was developed and adopted with the 2011-2016 Consolidated Plan. A series of hearing and public meetings were held regarding the development of the Plan, in all areas of the city to ensure access to a broad range of community members. Translation services were provided when requested. All hearings locations were accessible to persons with disabilities. All documents were posted on the Portland Housing Bureau website.

In addition to the CPP process, the Portland Housing Advisory Commission, the bureau's advisory body, and the Federal Funding Oversight Committee, a representative body of the three jurisdictions (Portland, Gresham, and Multnomah County), reviewed the Plan and its recommendations. Also, PHB conducted a series of public meetings and focus groups focused on the topic of prevention, housing and support services for people experiencing homelessness in the development of its Strategic Plan.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ YES: Please complete the information below.
- ☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount