ORDINANCE No. 187114 As Amended

Adopt the FY 2014-15 Spring Supplemental Budget and make other budget-related changes. (Ordinance)

The City of Portland Ordains:

Section 1.   The Council finds:

1. Exhibit 1, attached, includes all incremental changes to the City appropriation schedule as a result of the Spring Supplemental Budget Process.

2. A memorandum, attached as Exhibit 2, identifies programs, projects, or activities that require appropriation adjustment or transfer of appropriation within bureau and fund budgets.

3. Exhibit 3, attached, shows, for informational purposes, a reconciliation of changes to all funds.

4. Exhibit 4, attached, shows, for informational purposes, all requests materially affecting the General Fund.

5. Exhibit 5, attached, shows all position changes.
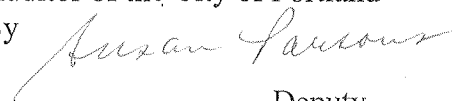
NOW THEREFORE, the Council directs:

a. The FY 2014-15 Appropriation Schedule is hereby amended by adjusting appropriations for certain expenditures in various funds as indicated by the increases and decreases presented in Exhibit 1; explanation of these changes is provided in the memorandum attached as Exhibit 2.

b. The number of authorized positions in the FY 2014-15 Revised Budget is hereby amended as presented in Exhibit 5.

c. The actions amending the FY 2014-15 Revised Budget contained in this ordinance are binding City policy.

Passed by the Council: MAY 0 6 2015

Mayor Charlie Hales
Prepared by: Claudio Campuzano
Date Prepared: April 23, 2015

Mary Hull Caballero
Auditor of the City of Portland
By *Susan Parsons*
Deputy

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Agenda No.
ORDINANCE NO.   187114   As Amended
Title

Adopt the FY 2014-15 Spring Supplemental Budget and make other budget-related changes. (Ordinance)

INTRODUCED BY Commissioner/Auditor: **Mayor Hales**	CLERK USE: DATE FILED APR 2 4 2015
COMMISSIONER APPROVAL	Mary Hull Caballero Auditor of the City of Portland
Mayor—Finance and Administration - Hales	
Position 1/Utilities - Fritz	By: _____
Position 2/Works - Fish	Deputy
Position 3/Affairs - Saltzman	
Position 4/Safety - Novick	**ACTION TAKEN:**
BUREAU APPROVAL	APR 2 9 2015 PASSED TO SECOND READING As Amended MAY 0 6 2015
Bureau: City Budget Office Bureau Head: Andrew Scott, Director	9:30 A.M.
Prepared by: Claudio Campuzano Date Prepared: April 23, 2015	
Impact Statement Completed ☒ Amends Budget ☐	
Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes ☒ No ☐	
City Auditor Office Approval: required for Code Ordinances	
City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter	
Council Meeting Date **April 29, 2015**	

AGENDA	FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
			YEAS	NAYS
TIME CERTAIN ☐ Start time: _____ Total amount of time needed: _____ (for presentation, testimony and discussion)	1. Fritz	1. Fritz	✓	
	2. Fish	2. Fish	✓	
CONSENT ☐	3. Saltzman	3. Saltzman	✓	
REGULAR ☒ Total amount of time needed: ~~15~~ 30 minutes (for presentation, testimony and discussion)	4. Novick	4. Novick	✓	
	Hales	Hales	✓	